

King County Road Services Division

2006 Adopted CIP - Version A

Project name	Number	Project name	Number	Project name	Number
1st Ave S. - Urban Retrofit	300301	S. 296th St @ 51st Ave SE	301204	Short Span Bridge Program	RDCW30
16th Ave SW - Sidewalks	300605	SE 304th St @ 124th Ave SE	300205	CW Neal Bridge #249A - Short Span	200207
28th Ave SW	300406	SE 312th St	300202	Des Moines Memorial Dr S.	300599
84th Ave NE	100306	SE 320th St @ 124th Ave SE	301304	Dockton Seawall - north half	300111
100th Ave NE - ITS	100210	396th Dr SE - Culvert Replacement	200206	Dockton Seawall - south half	300208
100th Ave NE	101791	Agreement with Other Agencies	RDCW17	Drainage and Fish Passage Restoration Progra	RDCW29
124th Ave NE	101296	Auburn ITS Program	400303	SE Duthie Hill @ Issaquah-Fall City Rd	202197
124th Ave SE @ SE 192nd St	401004	Avondale Rd NE - Mitigation Remediation	100208	Edgewick Bridge #617B	200498
124th Ave SE	400206	Avondale Rd NE - Ph II	101591	Elliott Bridge #3166 - w/approaches	401288
NE 124th St - Ph II	100389	Avondale Rd NE / Novelty Hill Rd - ITS	100206	Finn Hill Transportation Access	101704
NE 124th St Signal Interconnect	101496	Bandaret Bridge #493B	200208	Goat Hill Access and Safety	100303
NE 124th St @ W. Snoqualmie Valley	201101	Batten Rd NE	200105	Green River Bridge #3216 - Painting	300104
NE 124th St - Road Raising	100103	Benson Rd SE (SR-515) @ SE Carr Rd	400698	Ham Lake Outlet @ 156th Ave SE - Culvert	300706
S. 128th St	300306	Berrydale Overcrossing #3086OX	400600	Harris Creek Bridge #5003	200200
SE 128th St @ 196th Ave SE	401104	NE Big Rock Rd	200205	HUD Debt Payment	800205
NE 132nd St / NE 128th St	101088	Bridge Priority Maintenance	RDCW11	Intelligent Traffic Management Systems (ITMS)	RDCW07
S. 132nd St - Roundabout	300207	Brockway Creek at SE Reinig Rd - Culvert Repla	200506	SE Issaquah-Fall City Rd - Ph III	201597
S. 133rd St / S. 132nd St	300505	C/W Bridge Seismic Retrofit	RDCW10	Issaquah-Hobart Rd	200508
NE 133rd St	100701	C/W Bridge Studies	RDCW05	Juanita-Woodinville Way NE - Ph II	100498
140th Ave / Way SE - Mitigation Remediation	400209	C/W Guardrail Program	RDCW04	Juanita-Woodinville Way NE/NE 160th St - ITS	100110
140th Ave SE	401195	C/W Overlay	RDCW26	Lake Alice Rd SE - Culvert Replacement	200106
140th Ave SE @ SE Petrovitsky Rd	400197	C/W Railroad Xing	RDCW02	Lakepointe Drive	100395
140th Ave/Way SE -ITS	400106	C/W Signals	RDCW19	Landsburg Rd SE @ Kent-Kangley Rd	400107
144th Ave SE	400105	Cadman Sewer Connection	200904	Little Soos Creek at SE 240th St - Culvert	400207
148th Ave NE	100105	Carey Creek Tributary - Culvert	400306	May Creek Bridge #5005	200308
148th Ave SE @ SE 224th St	400109	SE Carr Rd	400898	Meadowbrook Bridge #1726A	200294
150th Ave SE	201896	Chautauqua Beach Seawall	300107	SE Middle Fork Snoqualmie River Rd	200202
SE 192nd St	401595	CIP Bond Debt Payment	800201	Mileta Creek @ Dockton Rd SW - Culvert	300606
SE 208th St @ 105th PI SE	400301	Coal Creek Parkway	200891	Military Rd S.	300506
238th Ave NE @ NE 63rd Place	100111	Corridor Studies	RDCW03	Military Rd S. @ S. 272nd St	300604
238th Ave NE @ NE Union Hill Rd	101101	Cost Model Contingency- 386	999386	Mount Si Bridge #2550A	200994
S. 277th St - ITS	300108	County Wide 3R	RDCW12	NE Woodinville-Duvall Rd	100108
S. 277th St	500298	Road Maintenance Pit Site Improvements	700005	NE Woodinville-Duvall Rd @ 194th Ave NE	100109

King County Road Services Division

2006 Adopted CIP - Version A

Project name	Number	Project name	Number	Project name	Number
SE Newport Way Sidewalks	200804	Wagners Bridge #364B	200604		
Non-Motorized Improvements	RDCW28	West Hill Quick Response Projects	300802		
Norman Bridge #122P	202004	West Valley Highway Corridor Study	300206		
North Highline Quick Response Projects	300103	Whitney Hill Bridge #3027 - Mitigation Remediat	400111		
Novelty Hill Rd	100992	NE Woodinville-Duvall Bridge #1136B	200408		
Novelty Hill Rd - Redmond	100901	NE Woodinville-Duvall Rd	100397		
Novelty Hill Rd @ West Snoqualmie Valley Rd	200301	NE Woodinville-Duvall Rd @ 212th Ave NE	101404		
Park Lake Homes Roadway Improvements	300504	NE Woodinville-Duvall Rd @ Avondale Rd NE	100799		
Patterson Creek Bridge #180L	200108	NE Woodinville-Duvall Rd @ Mink Rd NE	100106		
Patterson Creek Bridge #344A - Short Span	200306	NE Woodinville-Duvall Rd @ W. Snoqualmie Val	200599		
Patterson Creek Bridge #5024A - Short Span	200406	Wynaco Bridge #3194	400102		
Peasley Canyon Rd @ Peasley Canyon Way	300308	York Bridge #225C	100298		
Permit Monitoring & Remed.	RDCW16				
Project Formulation	RDCW14				
Quartermaster Dr Seawall - Reconstruction	300106				
Quartermaster Harbor Seawall	300101				
Rainier Ave S.	300303				
Renton Bldg Bond Debt Retirement	800101				
RID/LID Participation	RDCW15				
Ripley Lane	200799				
Road Related Annexation Incentives	RDCW27				
Roads CIP Grant Contingency Project	999998				
Rutherford Slough Bridge #920A - Short Span	200107				
SE Petrovitsky Rd ITS	400400				
South Park Bridge #3179 - Maintenance	300988				
South Park Bridge #3179	300197				
SPAR - North Link	101289				
NE Stossell Creek Way	200103				
Tolt Bridge #1834A	200394				
Traffic Equipment & Storage Building	300105				
Transport Need/Priority Array	000590				
Tuck Creek	200399				
Vashon Hwy SW @ SW Cemetery Rd	300211				

King County Road Services Division 2006 Adopted CIP Ver A

1

000590 Transport Need/Priority Array

Countywide

Fund	Dept	Function	Service	Program	Major Class of Work	Non Capital Improvement	Council District(s)	10	..
3860	0737	54100	54157	54139	Functional Class	n/a	Project Type	4D	
Resp. Org	7525				Jenn Var	Misc.	TBM #	n/a	
Supervisor	Lindwall				Consultant	..	Length in Miles	n/a	
Project Mngr	Gualtieri								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	18,307	5	0	0	0	0	0	0	0	18,312
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	28	0	0	0	0	0	0	0	0	28
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,319,413	165,156	-31,000	0	0	0	0	0	-31,000	2,453,569
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	2,337,748	165,161	-31,000	0	0	0	0	0	-31,000	2,471,909
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-67,839	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	233,000	-31,000	0	0	0	0	0	-31,000	0
49999 A Local - Prior Revenue	2,337,748	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,337,748	165,161	-31,000	0	0	0	0	0	-31,000	

Scope This project supports the Roads Strategic Plan and priority processes which will be used to develop the CIP.

Justification Required by the King County Comprehensive Plan.

Budget Status Project cancelled in 2006 budget process. Moved to operating.

King County Road Services Division 2006 Adopted CIP Ver A

2

100103 NE 124th St - Road Raising

W. Snoqualmie Valley Rd to SR-203

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Other Enhancements
Functional Class Major Collector -Rural
Jenn Var Flood/Storm

Council District(s) 03 ..
Project Type 2b
TBM # 508d6

Resp. Org 5626
Supervisor Jaramillo
Project Mngr Lewis

Consultant PBQD

Length in Miles 1.20

Project Mngr. Lewis		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	224,826	34,025	0	0	0	0	0	0	0	258,851
002	Acquisition of R/W	298	0	0	0	0	0	0	0	0	298
003	Construction	0	621,004	0	0	0	0	0	0	0	621,004
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	101,432	93,510	0	0	0	0	0	0	0	194,942
008	Co. Forces Acq. R/W	8,385	69	0	0	0	0	0	0	0	8,454
009	Const/Admin Engineer	0	205,951	0	0	0	0	0	0	0	205,951
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		334,940	954,559	0	0	0	0	0	0	0	1,289,499
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	2,559	0	0	0	0	0	0	0	
33341 A F.A.U.S. Road Grant		0	605,000	0	0	0	0	0	0	0	
39782 A Contrbtrn-County Road Fund		0	347,000	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		334,940	0	0	0	0	0	0	0	0	
Annual Revenue Total		334,940	954,559	0	0	0	0	0	0	0	

Scope Raise the elevation of two roadway segments on Northeast 124th Street. Conduct hydraulic analysis and determine optimum means, cost, and feasibility of raising the road.

Justification There are two road segments that are at a lower elevation than the remaining road. These segments allow water to overtop the roadway which often results in the road needing to be closed four to five times a year. Each flood closure usually requires that the road remain closed for two or more days to allow the water to recede. This roadway is usually the first to close during flood events and traffic is diverted into the City of Duvall which causes severe traffic congestion. Construction of this project would raise the low roadway segments which would reduce the frequency of closures and allow the 8,000 average daily traffic (ADT) use of the corridor.

Budget Status On-site construction activities started on June 6 with construction completion expected before the end of July 2005.

King County Road Services Division 2006 Adopted CIP Ver A

3

100105 148th Ave NE

NE 169th St to NE 172nd St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 477A7
Length in Miles 0.13

Resp. Org 1686

Supervisor Chang
Project Mngr Brown

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	53,000	259,000	0	0	0	0	0	259,000	312,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	63,000	0	0	0	0	0	0	0	63,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	13,000	0	0	0	0	0	0	0	13,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	129,000	259,000	0	0	0	0	0	259,000	388,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782	A Contrbntn-County Road Fund	0	129,000	259,000	0	0	0	0	0	259,000	
Annual Revenue Total		0	129,000	259,000	0	0	0	0	0	259,000	

Scope Construct curb, gutter, and sidewalk on the east side of the roadway.

Justification This has been identified as a high priority project by the Pedestrian Safety Program.

Budget Status Preliminary design and engineering are underway.

King County Road Services Division 2006 Adopted CIP Ver A

4

100106 NE Woodinville-Duvall Rd @ Mink Rd NE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Interstate -Rural
Jenn Var Safety

Council District(s) 03 ..
Project Type 3B
TBM # 477H7
Length in Miles n/a

Resp. Org
Supervisor O'Neil
Project Mngr Bacani

Consultant INCA

Project Info - Detail		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	55,000	0	0	0	0	0	55,000	55,000
002	Acquisition of R/W	0	0	0	459	0	0	0	0	459,000	459,000
003	Construction	0	0	0	0	1,425	0	0	0	1,425,000	1,425,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	222,000	230	0	0	0	0	452,000	452,000
008	Co. Forces Acq. R/W	0	0	0	86	0	0	0	0	86,000	86,000
009	Const/Admin Engineer	0	0	0	0	428	0	0	0	428,000	428,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	277,000	775	1,853	0	0	0	2,905,000	2,905,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
33341	F F.A.U.S. Road Grant	0	0	0	0	750	0	0	0	750,000	
39782	A Contrbtn-County Road Fund	0	0	277,000	0	0	0	0	0	277,000	
39782	P Contrbtn-County Road Fund	0	0	0	775	1,103	0	0	0	1,878,000	
Annual Revenue Total		0	0	277,000	775	1,853	0	0	0	2,905,000	

Scope Construct westbound left turn lane and traffic signalization

Justification Principal arterial with high volume through and left turning traffic in single lane approach. Ranks #5 in signal priority array.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

5

100108 NE Woodinville-Duvall Rd

NE 183rd St to 1200' east 185th Ave NE

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 03 ..
Project Type 3B
TBM # 477F6
Length in Miles 2000'

Resp. Org 1686
Supervisor Posey
Project Mngr

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	1,266	1,266,000	1,266,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	392	0	392,000	392,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	234	234,000	234,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	392	1,500	1,892,000	1,892,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	0	0	0	392	1,500	1,892,000	
Annual Revenue Total		0	0	0	0	0	0	392	1,500	1,892,000	

Scope Widen Woodinville-Duvall Rd to add two-way left-turn lane

Justification High Accident Road Segment (HARS) #6

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

6

100109 NE Woodinville-Duvall Rd @ 194th Ave NE

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Posey
Project Mngr

Major Class of Work Minor Widening
Functional Class Principal Arterial -Rural
Jenn Var Safety
Consultant

Council District(s) 03 ..
Project Type 3B
TBM # 477G7
Length in Miles 1500'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	475	0	475,000	475,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	287	0	0	287,000	287,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	178	0	178,000	178,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	287	653	0	940,000	940,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	287	653	0	940,000	
Annual Revenue Total	0	0	0	0	0	287	653	0	940,000	

Scope Widen Woodinville-Duvall Road to add eastbound left-turn lane; traffic signalization

Justification #21 on Priority Array; predominant collision type (2002 to 2004) - involves rear-end type in eastbound direction

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

7

100110 Juanita-Woodinville Way NE/NE 160th St - IT 100th Ave NE to 124th Ave NE

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	06	..
3860	0737	54100			Functional Class	Minor Arterial -Urban	Project Type	3C	
Resp. Org	1682				Jenn Var	Traffic & Roads Operations	TBM #	506d4	
Supervisor	Posey				Consultant		Length in Miles	2.6	
Project Mngr	McManus								

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	451	0	451,000	451,000
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	1,844	1,844,000	1,844,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	143	0	143,000	143,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	522	522,000	522,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	594	2,366	2,960,000	2,960,000
Revenue Sources											
33341 P	F.A.U.S. Road Grant	0	0	0	0	0	0	0	1,213	1,213,000	
39782 P	Contrbtn-County Road Fund	0	0	0	0	0	0	594	1,153	1,747,000	
Annual Revenue Total		0	0	0	0	0	0	594	2,366	2,960,000	

Scope Interconnect signals, add CCTV cameras, data stations and Transit improvements for corridor and incident management on Juanita-Woodinville Way and NE 160th St corridor. This project will connect the corridor to the King County Traffic control center for remote monitoring and operation of the corridor.

Justification This congested corridor provides access from Kirkland, Kenmore, Woodinville and Unincorporated King County commuters, as well as Brickyard Park and Ride users, to the I-405 corridor. The technology improvements will optimize the use of the existing signals and turn lanes along the corridor.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

8

100111 238th Ave NE @ NE 63rd Place

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1685
Supervisor Posey
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 03 ..
Project Type 3B
TBM # 508C6
Length in Miles 500'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	123	123,000	123,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	123	123,000	123,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	123	123,000	
Annual Revenue Total	0	0	0	0	0	0	0	123	123,000	

Scope Conceptual Development Report to determine scope of intersection improvements

Justification #12 on Signal Priority Array

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

9

100206 Avondale Rd NE / Novelty Hill Rd - ITS

SR-520 to 208th Ave NE

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3C
TBM # 537d5
Length in Miles 2.98 m

Resp. Org 1682

Supervisor Posey
Project Mngr McManus

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
2007	2008	2009	2010	2011							
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	757,000	0	0	0	0	0	757,000	757,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	167,000	0	0	0	0	0	167,000	167,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	924,000	0	0	0	0	0	924,000	924,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
33341	A F.A.U.S. Road Grant	0	0	688,000	0	0	0	0	0	688,000	
33833	A Road Construct-Other Govt	0	0	140,000	0	0	0	0	0	140,000	
39782	A Contrbtn-County Road Fund	0	0	96,000	0	0	0	0	0	96,000	
Annual Revenue Total		0	0	924,000	0	0	0	0	0	924,000	

Scope Integrate the Traffic Management Centers of the City of Redmond, WSDOT and King County via high speed communication. This project will also install fiber interconnect for signals and new video cameras along Avondale Road between SR 202 and Novelty Hill Road.

Justification The Novelty Hill and Avondale Road corridors are very congested arterials that serve as commuting routes to residents of King County and Snohomish County. These corridors funnel traffic to and from SR 520 and SR 202 to destinations in Redmond, Bellevue, Seattle and other major employment centers.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

10

100208 Avondale Rd NE - Mitigation Remediation

NE 116th St to NE 132nd St

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Environmentally Related
Functional Class n/a
Jenn Var Environmental

Council District(s) 03 ..
Project Type 1A
TBM # 507F6

Resp. Org 5635

Supervisor Strauch
Project Mngr Haemmerle

Consultant

Length in Miles

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	100	0	0	0	100,000	100,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	44	0	0	0	44,000	44,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	22	0	0	0	22,000	22,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	166	0	0	0	166,000	166,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	166	0	0	0	166,000	
Annual Revenue Total	0	0	0	0	166	0	0	0	166,000	

Scope Enhancement of 1.2 acres of wetland and 1.2 acres of associated buffer.

Justification Mandated by regulatory agency to meet CIP project mitigation requirements

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

11

100210 100th Ave NE - ITS

NE 132nd St to NE 145th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1682
Supervisor Posey
Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 06 ..
Project Type 3C
TBM # 506d4
Length in Miles 1.03

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	167	0	167,000	167,000
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	950	950,000	950,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	98	0	98,000	98,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	263	263,000	263,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	265	1,213	1,478,000	1,478,000
Revenue Sources											
33341 P	F.A.U.S. Road Grant	0	0	0	0	0	0	0	605	605,000	
39782 P	Contrbtn-County Road Fund	0	0	0	0	0	0	265	608	873,000	
Annual Revenue Total		0	0	0	0	0	0	265	1,213	1,478,000	

Scope Interconnect signals, add CCTV cameras and data stations for corridor and incident management on 100th Ave NE corridor. The project will connect into the NE 124th St. ITS corridor with fiber optic cable to provide high speed communication to the King County Traffic Control Center for remote monitoring and operation of the corridor.

Justification The 100th Ave NE corridor is a major North-South corridor that parallels I-405 and provides commuter access to the cities of Kenmore and Kirkland and unincorporated King County to I-405, SR 522, and I-90. This project will connect into the Juanita-Woodinville ITS project and NE 124th Street ITS project with high speed fiber communication between the corridors. The remote monitoring and operation of the corridor optimizes the use of existing signals and traffic lane configurations along the 100th Ave NE corridor.

Budget Status New in 2006. Project programmed to start in 2010.

King County Road Services Division 2006 Adopted CIP Ver A

12

100298 York Bridge #225C

NE 116th St over Sammamish River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 507a7
Length in Miles 0.3

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Lewis

Consultant Entranco

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	1,080,628	111,755	0	0	0	0	0	0	0	1,192,383
002	Acquisition of R/W	16,288	0	0	0	0	0	0	0	0	16,288
003	Construction	0	9,404,964	440,000	0	0	0	0	0	440,000	9,844,964
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	2,000	0	0	0	0	0	0	0	0	2,000
007	County Force Design	895,616	175,095	13,000	0	0	0	0	0	13,000	1,083,711
008	Co. Forces Acq. R/W	47,351	3,191	10,000	0	0	0	0	0	10,000	60,542
009	Const/Admin Engineer	1,459	775,195	1,177,000	48	0	0	0	0	1,225,000	2,001,654
010	Conceptual Design	472,998	0	0	0	0	0	0	0	0	472,998
Annual Project Total		2,516,341	10,470,200	1,640,000	48	0	0	0	0	1,688,000	14,674,541
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	-788,166	-388,824	0	0	0	0	0	-388,824	
33341	A F.A.U.S. Road Grant	0	0	1,436,771	0	0	0	0	0	1,436,771	
33343	A Federal Bridge Grant	0	6,420,366	74,000	0	0	0	0	0	74,000	
33833	A Road Construct-Other Govt	0	2,419,000	518,053	0	0	0	0	0	518,053	
33833	P Road Construct-Other Govt	0	0	0	24	0	0	0	0	24,000	
39782	A Contrbtn-County Road Fund	0	2,419,000	0	0	0	0	0	0	0	
39782	P Contrbtn-County Road Fund	0	0	0	24	0	0	0	0	24,000	
49999	A Local - Prior Revenue	2,516,341	0	0	0	0	0	0	0	0	
Annual Revenue Total		2,516,341	10,470,200	1,640,000	48	0	0	0	0	1,688,000	

Scope Replace the structurally deficient and functionally obsolete bridge. Grade separate the trails from the roadway.

Justification York Bridge ranks high in the County's Bridge Replacement Program. The bridge has substandard sight distance, geometric and structural deficiencies, load restrictions, low sufficiency rating, and is functional obsolete. Concrete is cracked with actively corroding reinforcing steel. Timber walls that retain approach fill are subject to failure during high water conditions. Bridge and approaches also have substandard guardrail systems. City of Redmond is co-owner of the bridge and will pay half of all costs not covered by the federal grant. Cost sharing and project lead agreement completed with City of Redmond in 1999. King County is the lead Agency. York Bridge was selected for 1% for Art Program.

Budget Status York Bridge on NE 116th Street was closed on July 13, 2005 for construction. NE 116th Street will be closed between July 13, 2005 and August 31, 2006 to complete bridge replacement and road approach work. All construction is anticipated to be completed by end of October 2006.

King County Road Services Division 2006 Adopted CIP Ver A

13

100303 Goat Hill Access and Safety

NE 116th Pl to 86th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54154 54174

Major Class of Work Other Enhancements
Functional Class Local -Urban
Jenn Var Safety

Council District(s) 06 ..
Project Type 3B
TBM # 506B6
Length in Miles n/a

Resp. Org

Supervisor Nolan
Project Mngr Nolan

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	168,357	0	0	0	0	0	0	0	0	168,357
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	39,511	0	0	0	0	0	0	0	0	39,511
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		207,868	0	0	0	0	0	0	0	0	207,868
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		207,868	0	0	0	0	0	0	0	0	
Annual Revenue Total		207,868	0	0	0	0	0	0	0	0	

Scope Traffic, drainage and pedestrian safety improvements.

Justification Added to CIP in 2003 budget process.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

14

100306 84th Ave NE

NE 124th St to NE 132nd St

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Safety

Council District(s) 06 ..
Project Type 3B
TBM # 506B5
Length in Miles 2600'

Resp. Org 1686
Supervisor Chang
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	207,000	0	0	0	0	0	207,000	207,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	68,000	0	0	0	0	0	68,000	68,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	275,000	0	0	0	0	0	275,000	275,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	275,000	0	0	0	0	0	275,000	
Annual Revenue Total	0	0	275,000	0	0	0	0	0	275,000	

Scope Enclose roadside ditches and pave to provide a school pathway.

Justification This project has been identified as a high priority by the School Pathways Program.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

15

100389 NE 124th St - Ph II

132nd Pl NE to SR-202

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 06
Project Type 3A
TBM # 506h6
Length in Miles 0.70

Resp. Org 5623

Supervisor Lai
Project Mngr Huang

Consultant HLA

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	1,320,225	1,096	0	0	0	0	0	0	0	1,321,321
002	Acquisition of R/W	1,060,201	1,384	0	0	0	0	0	0	0	1,061,585
003	Construction	14,683,724	2,234,806	-983,000	0	0	0	0	0	-983,000	15,935,530
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	2,601,919	0	0	0	0	0	0	0	0	2,601,919
008	Co. Forces Acq. R/W	173,612	2,000	0	0	0	0	0	0	0	175,612
009	Const/Admin Engineer	3,873,659	443,109	0	0	0	0	0	0	0	4,316,768
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		23,713,339	2,682,395	-983,000	0	0	0	0	0	-983,000	25,412,734
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	2,028,704	0	0	0	0	0	0	0	0
33343	A Federal Bridge Grant	0	449,972	0	0	0	0	0	0	0	0
34495	A MPS Mitigation Payment	0	157,719	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	46,000	-983,000	0	0	0	0	0	-983,000	0
49999	A Local - Prior Revenue	23,713,339	0	0	0	0	0	0	0	0	0
Annual Revenue Total		23,713,339	2,682,395	-983,000	0	0	0	0	0	-983,000	

Scope Widen NE 124th Street to four lanes from Willows Road to SR-202. This project includes intersection improvements at SR-202, a stream culvert replacement, a new signal at SR-202, a fiberoptic line, and a new bridge crossing the Sammamish River. The project includes the new right turn lane at SR-202 for the City of Redmond. The stream relocation work in the wetland mitigation was completed in 2002.

Justification This road is a major arterial and the bicycle need is listed in the Northshore Community Plan. The route serves as access between I-405, Totem Lake, and the rapidly developing Bear Creek Community.

Budget Status Project complete.

King County Road Services Division 2006 Adopted CIP Ver A

16

100395 Lakepointe Drive

64th Ave NE / SR-522 to 68th NE

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work New construction
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 01 ..
Project Type 3B
TBM # 475h6
Length in Miles 0.6

Resp. Org 5628
Supervisor O'Neil
Project Mngr Bacani

Consultant N.A.

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	26,954	0	0	0	0	0	0	0	0	26,954
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	26,954	0	0	0	0	0	0	0	0	26,954
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	26,954	0	0	0	0	0	0	0	0	0
Annual Revenue Total	26,954	0	0	0	0	0	0	0	0	

Scope Developer to construct a new 5-lane roadway, 56-foot curb to curb with 8-foot sidewalks. The proposed roadway will be elevated and require reconstruction of NE 175th St to provide adequate clearance under Lakepointe Drive. Also included in the scope are new signals at 68th Ave NE and SR-522, illumination, and water quality facilities. The project will require a left-turn lane northbound on 68th Ave NE. King County to fund intersection improvements at SR-522 and 68th Ave NE contingent on developer proceeding with the development.

Justification The new roadway is needed to provide access to the existing businesses and the proposed new development at the existing Kenmore premix site. The new roadway will reduce congestion at the intersection of 68th Ave NE and SR-522.

Budget Status Project dropped. Project closed in 2006 budget.

King County Road Services Division 2006 Adopted CIP Ver A

17

100397 NE Woodinville-Duvall Rd

171st Ave NE to Avondale Rd

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 477d6
Length in Miles 1.6

Resp. Org 5628

Consultant

INCA

Supervisor Jaramillo
Project Mngr Maling

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	893,991	0	0	0	0	0	0	0	0	893,991
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	731,146	0	0	0	0	0	0	0	0	731,146
008	Co. Forces Acq. R/W	23,014	0	0	0	0	0	0	0	0	23,014
009	Const/Admin Engineer	2,721	0	0	0	0	0	0	0	0	2,721
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,650,872	0	0	0	0	0	0	0	0	1,650,872
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue		1,650,872	0	0	0	0	0	0	0	0	0
Annual Revenue Total		1,650,872	0	0	0	0	0	0	0	0	0

Scope Provide for scoping and environmental studies to potentially widen an existing 2-lane principal arterial.

Justification This is a major arterial carrying 22,000 vehicles per day. The project will provide increased safety and relieve traffic congestion.

Budget Status Project closed in 2005 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

18

100498 Juanita-Woodinville Way NE - Ph II

NE 145th to 112th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 01 06
Project Type 3A
TBM # 506e2
Length in Miles 0.36

Resp. Org 5624
Supervisor Lai
Project Mngr Shular

Consultant Inca - Traffic Analysis

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	78,803	0	0	0	0	0	0	0	0	78,803
002 Acquisition of R/W	663,705	0	0	0	0	0	0	0	0	663,705
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	98,651	0	0	0	0	0	0	0	0	98,651
008 Co. Forces Acq. R/W	7,170	0	0	0	0	0	0	0	0	7,170
009 Const/Admin Engineer	807	0	0	0	0	0	0	0	0	807
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	849,135	0	0	0	0	0	0	0	0	849,135
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	849,135	0	0	0	0	0	0	0	0	0
Annual Revenue Total	849,135	0	0	0	0	0	0	0	0	0

Scope Widen the existing road from NE 145th St to 112th Ave NE. Provide curb, gutter, and sidewalk, street lighting, and a traffic signal at NE 145th St.

Justification The road is classified as a Minor Arterial moving 21,000 vehicles per day on a two lane roadway. Ultimate traffic projections show a need for four lanes with channelization, curb and gutter, sidewalks and illumination.

Budget Status Project closed in 2005 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

19

100701 NE 133rd St

Bear Creek Bridge #333A to 218th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54154 54174

Major Class of Work Minor Widening
Functional Class Principal Arterial -Rural
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 507g5
Length in Miles 1.60

Resp. Org 5623

Supervisor Lai
Project Mngr Shular

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	72,000	-72,000	0	0	0	0	0	-72,000	0
002 Acquisition of R/W	0	993,000	-993,000	0	0	0	0	0	-993,000	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	48,343	1,016,657	-1,008,000	0	0	0	0	0	-1,008,000	57,000
008 Co. Forces Acq. R/W	0	128,000	-128,000	0	0	0	0	0	-128,000	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	48,343	2,209,657	-2,201,000	0	0	0	0	0	-2,201,000	57,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	1,088,657	-1,080,000	0	0	0	0	0	-1,080,000	
39782 A Contrbtrn-County Road Fund	0	1,121,000	-1,121,000	0	0	0	0	0	-1,121,000	
49999 A Local - Prior Revenue	48,343	0	0	0	0	0	0	0	0	
Annual Revenue Total	48,343	2,209,657	-2,201,000	0	0	0	0	0	-2,201,000	

Scope Reconstruct the roadway curves between 198th Drive NE and 218th Ave NE. Construct shoulders, and provide turn lanes as needed.

Justification This project will increase driver and pedestrian safety.

Budget Status Project closed in 2006 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

20

100799 NE Woodinville-Duvall Rd @ Avondale Rd NE Intersection

Fund	Dept	Function	Service	Program	Major Class of Work	Minor Widening	Council District(s)	03	..
3860	0737	54100	54151	54171	Functional Class	Principal Arterial- Urban	Project Type	3A	
Resp. Org 5624					Jenn Var	Traffic & Roads Operations	TBM #	477g7	
Supervisor O'Neil					Consultant	H. W. Lochner	Length in Miles	n/a	
Project Mngr Bleasdale									

Project/Ingr. Description		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	147,928	162,073	0	0	0	0	0	0	0	310,001
002	Acquisition of R/W	31,271	146,625	0	0	0	0	0	0	0	177,896
003	Construction	8,358	0	0	0	0	0	0	0	0	8,358
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	906,673	60,000	0	0	0	0	0	0	0	966,673
008	Co. Forces Acq. R/W	44,072	120,000	0	0	0	0	0	0	0	164,072
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,138,302	488,698	0	0	0	0	0	0	0	1,627,000
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	488,698	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		1,138,302	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,138,302	488,698	0	0	0	0	0	0	0	

Scope Widen the intersection for additional turn lanes, signal improvements, illumination, curb and gutter, sidewalks, bike lanes, landscaping and to comply with necessary environmental regulations. Install flashing signal crossing at the Woodinville Library.

Justification The project will improve operating efficiency and pedestrian safety at the intersection. HAL #9 and HAR #7 have been identified within the project limits.

Budget Status Preparing 2030 traffic projections. The traffic analysis will be updated as needed to refine traffic operations improvements. Construction is beyond the current six year CIP.

King County Road Services Division 2006 Adopted CIP Ver A

21

100901 Novelty Hill Rd - Redmond

Avondale Rd to Redmond C/L

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 537e2
Length in Miles 0.1

Resp. Org 5623

Supervisor O'Neil
Project Mngr El-Guindy

Consultant INCA.

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	1,000	0	0	1,000,000	1,000,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	1,000	0	0	1,000,000	1,000,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
34492	P Non Govt Project Reim	0	0	0	0	0	600	0	0	600,000	
34495	P MPS Mitigation Payment	0	0	0	0	0	400	0	0	400,000	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total		0	0	0	0	0	1,000	0	0	1,000,000	

Scope Widen the existing 2- lane road to 5 lanes and provide curb, gutter, sidewalks and drainage improvements between Avondale Rd and the Redmond City Limits. Along Novelty Hill Rd, at Avondale Rd intersection, provide two west bound left-turn lanes and a right turn lane. The project also includes a northbound right-turn lane from Avondale Rd to Novelty Hill Rd.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements.

Budget Status Project is in the Environmental Review Phase. See CIP #100992.

King County Road Services Division 2006 Adopted CIP Ver A

22

100992 Novelty Hill Rd

Redmond C/L to 244th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Major Widening
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3A
TBM # 537e2
Length in Miles 3.5

Resp. Org 5623

Supervisor O'Neil
Project Mngr El-Guindy

Consultant INCA/Shapiro

Project Mngr - LF-Guindy		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	924,366	7,658	0	107	48	0	0	0	155,000	1,087,024
002	Acquisition of R/W	1,339,065	209,935	0	2,142	5,876	918	0	0	8,936,000	10,485,000
003	Construction	0	0	0	1,607	0	15,054	0	0	16,661,000	16,661,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	1,639,109	0	724,000	750	776	344	0	0	2,594,000	4,233,109
008	Co. Forces Acq. R/W	41,484	159,353	41,000	0	344	0	0	0	385,000	585,837
009	Const/Admin Engineer	0	0	0	375	0	3,041	0	0	3,416,000	3,416,000
010	Conceptual Design	1,294,721	2,031,882	383,000	0	0	0	0	0	383,000	3,709,603
Annual Project Total		5,238,744	2,408,828	1,148,000	4,981	7,044	19,357	0	0	32,530,000	40,177,572
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	1,658,828	0	0	0	0	0	0	0	
33341	A F.A.U.S. Road Grant	0	342,000	183,975	0	0	0	0	0	183,975	
33341	F F.A.U.S. Road Grant	0	0	0	0	2,000	2,430	0	0	4,430,000	
33440	F Tran. Improv. Acct.	0	0	0	0	0	4,000	0	0	4,000,000	
34495	A MPS Mitigation Payment	0	408,000	964,025	0	0	0	0	0	964,025	
34495	P MPS Mitigation Payment	0	0	0	1,500	44	127	0	0	1,671,000	
39782	P Contrbtn-County Road Fund	0	0	0	1,281	0	0	0	0	1,281,000	
48997	P Bond Principal/Interest	0	0	0	2,200	5,000	12,800	0	0	20,000,000	
49999	A Local - Prior Revenue	5,238,744	0	0	0	0	0	0	0	0	
Annual Revenue Total		5,238,744	2,408,828	1,148,000	4,981	7,044	19,357	0	0	32,530,000	

Scope Perform Preliminary Engineering and Environmental/Geotechnical investigation in support of developing the Draft and Final EIS for improving the transportation system from Redmond city limits to Redmond Ridge UPDs. The study limits of the EIS shall be from Redmond City Limits to 243rd Ave NE. A separate feasibility study is being conducted from 243rd Ave NE to West Snoqualmie Valley Road. Design, right-of-way and construction scope to be determined from EIS analysis.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements. HAL at Novelty intersection with 208th and Redmond Way

Budget Status Project is in the Environmental Review Phase.

King County Road Services Division 2006 Adopted CIP Ver A

23

101088 NE 132nd St / NE 128th St

184th Ave NE to 196th Ave NE

Fund Dept Function Service Program
3860 0737 54100 54157 54191

Major Class of Work Minor Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 507e5
Length in Miles 0.64

Resp. Org 5623

Supervisor Lai
Project Mngr Andree

Consultant

Mactec

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	874,463	227,172	0	0	0	0	0	0	0	1,101,635
002	Acquisition of R/W	679,882	257,118	0	0	0	0	0	0	0	937,000
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	1,743,127	94,817	0	0	0	0	0	0	0	1,837,944
008	Co. Forces Acq. R/W	207,680	15,960	0	0	0	0	0	0	0	223,640
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	18	0	0	0	0	0	0	0	0	18
Annual Project Total		3,505,171	595,067	0	0	0	0	0	0	0	4,100,238
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	595,067	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	3,505,171	0	0	0	0	0	0	0	0	0
Annual Revenue Total		3,505,171	595,067	0	0	0	0	0	0	0	

Scope Widen NE 128th St to improve the right-turn lane and add a shoulder. Widen Avondale Road NE to add right-turn lanes and modified signals at NE 132nd Street and at NE 128th Street. Widen NE 132nd Street to four/three lanes with shoulders and replace the bridge at Cottage Lake Creek. Realign the intersection of Bear Creek Road/ NE 132nd St/NE 133rd St to provide new through movement. Provide a new signal at Bear Creek Road and NE 132nd/NE 133rd Street intersection. Perform sensitive area mitigation.

Justification The improvement is needed to allow a smooth flow of traffic for an east-west arterial route.

Budget Status Final design is being completed. Acquisition of ROW will proceed until ROW acquisition funding spent. Project will then be on hold, including the permitting process, until future construction funding, permitting and additional ROW acquisition funds are identified.

King County Road Services Division 2006 Adopted CIP Ver A

24

101101 238th Ave NE @ NE Union Hill Rd

Intersection

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 538c5
Length in Miles n/a

Resp. Org 5623

Supervisor Lai
Project Mngr Shular

Consultant None

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	621	379	0	0	0	0	0	0	0	1,000
002 Acquisition of R/W	0	906,000	-906,000	971	0	0	0	0	65,000	971,000
003 Construction	0	0	0	2,142	0	0	0	0	2,142,000	2,142,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	322,308	311,693	207,000	0	0	0	0	0	207,000	841,001
008 Co. Forces Acq. R/W	9,878	88,121	-88,000	94	0	0	0	0	6,000	103,999
009 Const/Admin Engineer	0	0	0	536	0	0	0	0	536,000	536,000
010 Conceptual Design	0	342,000	0	0	0	0	0	0	0	342,000
Annual Project Total	332,807	1,648,193	-787,000	3,743	0	0	0	0	2,956,000	4,937,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	980,193	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	668,000	-787,000	0	0	0	0	0	-787,000	
39782 P Contrbtn-County Road Fund	0	0	0	3,743	0	0	0	0	3,743,000	
49999 A Local - Prior Revenue	332,807	0	0	0	0	0	0	0	0	0
Annual Revenue Total	332,807	1,648,193	-787,000	3,743	0	0	0	0	2,956,000	

Scope Realign the intersection to allow through movement on 238th Ave NE and install a traffic signal.

Justification This improvement will increase intersection efficiency and driver safety. Intersection meets signal warrants.

Budget Status Project is in the study phase.

King County Road Services Division 2006 Adopted CIP Ver A

25

101289 SPAR - North Link

Grandridge to Issaquah-Fall City Rd (Highlands Dr

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work New construction Council District(s) 03 ..
Functional Class Principal Arterial- Urban Project Type 3A
Jenn Var Traffic & Roads Operations TBM # 628c2
Consultant Parsons Brinckerhoff Length in Miles 0.74

Resp. Org 5623

Supervisor Lai
Project Mngr Truong

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	2,899,081	0	0	0	0	0	0	0	0	2,899,081
002	Acquisition of R/W	14,975,035	57,626	0	0	0	0	0	0	0	15,032,661
003	Construction	8,093,210	976,107	0	0	0	0	0	0	0	9,069,317
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	2,007,313	0	0	0	0	0	0	0	0	2,007,313
008	Co. Forces Acq. R/W	1,200,222	23,140	0	0	0	0	0	0	0	1,223,362
009	Const/Admin Engineer	2,992,635	281,803	0	0	0	0	0	0	0	3,274,438
010	Conceptual Design	138,770	0	0	0	0	0	0	0	0	138,770
Annual Project Total		32,306,267	1,338,676	0	0	0	0	0	0	0	33,644,943
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	-661,324	0	0	0	0	0	0	0	0
33833	A Road Construct-Other Govt	0	1,400,000	0	0	0	0	0	0	0	0
39512	A Sale of Land	0	600,000	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	32,306,267	0	0	0	0	0	0	0	0	0
Annual Revenue Total		32,306,267	1,338,676	0	0	0	0	0	0	0	

Scope Construct new road linking the Sammamish Plateau Access Road (South Link) to Issaquah-Fall City Road in the vicinity of the intersection of Issaquah-Fall City Road and Issaquah Pine Lake Road.

Justification The construction of a new North-South arterial will accommodate existing and forecasted growth in the East Sammamish Plateau.

Budget Status Project is complete. The roadway was opened to traffic in August 2003.

King County Road Services Division 2006 Adopted CIP Ver A

26

101296 124th Ave NE

NE 132nd St to NE 145th St

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 03 06
Project Type 3A
TBM # 506g5
Length in Miles 1.10

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bacani

Consultant N/A

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	59,483	0	0	0	0	0	0	0	0	59,483
002 Acquisition of R/W	166,414	0	0	0	0	0	0	0	0	166,414
003 Construction	2,183,271	872,157	0	0	0	0	0	0	0	3,055,428
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	1,665,207	0	0	0	0	0	0	0	0	1,665,207
008 Co. Forces Acq. R/W	167,061	34	0	0	0	0	0	0	0	167,095
009 Const/Admin Engineer	851,961	-26,587	0	0	0	0	0	0	0	825,374
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	5,093,396	845,604	0	0	0	0	0	0	0	5,939,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	138,480	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	0	707,124	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	5,093,396	0	0	0	0	0	0	0	0	0
Annual Revenue Total	5,093,396	845,604	0	0	0	0	0	0	0	0

Scope Design and construct improvements to provide two through lanes and a continuous left-turn lane with pedestrian and bike facilities from NE 132 St. to NE 146th St. Provide drainage, water quality, and mitigation facilities.

Justification The improvements are required to address safety issues and meet current road standards criteria.

Budget Status Project complete.

King County Road Services Division 2006 Adopted CIP Ver A

27

101404 NE Woodinville-Duvall Rd @ 212th Ave NE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 03 ..
Project Type 2C
TBM # 477J7
Length in Miles n/a

Resp. Org

Supervisor O'Neil
Project Mngr Bacani

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	2,750	18,250	0	0	0	0	0	0	0	21,000
002	Acquisition of R/W	0	0	0	227	0	0	0	0	227,000	227,000
003	Construction	0	0	0	2,233	0	0	0	0	2,233,000	2,233,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	123,926	83,074	350,000	0	0	0	0	0	350,000	557,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	636	0	0	0	0	636,000	636,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		126,676	101,324	350,000	3,096	0	0	0	0	3,446,000	3,674,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	1,324	0	0	0	0	0	0	0	
33341	F F.A.U.S. Road Grant	0	0	0	1,277	0	0	0	0	1,277,000	
39782	A Contrbtn-County Road Fund	0	100,000	350,000	0	0	0	0	0	350,000	
39782	P Contrbtn-County Road Fund	0	0	0	1,819	0	0	0	0	1,819,000	
49999	A Local - Prior Revenue	126,676	0	0	0	0	0	0	0	0	
Annual Revenue Total		126,676	101,324	350,000	3,096	0	0	0	0	3,446,000	

Scope Construct westbound left turn lane and rebuild signal.

Justification Ranked #29 in old HAL priority array. Principal arterial with limited sight distance.

Budget Status Project in design.

King County Road Services Division 2006 Adopted CIP Ver A

28

101496 NE 124th St Signal Interconnect

I-405 to SR-202

Fund Dept Function Service Program
3860 0737 54100 54157 54177

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 ..
Project Type 3A
TBM # 506f6
Length in Miles 1.6

Resp. Org 1682

Supervisor Posey
Project Mngr McManus

Consultant Parsons Brinckerhoff

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	640,553	611	0	0	0	0	0	0	0	641,164
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	1,703,071	170,396	0	0	0	0	0	0	0	1,873,467
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	858,561	0	0	0	0	0	0	0	0	858,561
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	351,089	101,507	0	0	0	0	0	0	0	452,596
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	3,553,274	272,514	0	0	0	0	0	0	0	3,825,788
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-328,850	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	456,364	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	145,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	3,553,274	0	0	0	0	0	0	0	0	0
Annual Revenue Total	3,553,274	272,514	0	0	0	0	0	0	0	

Scope Interconnect signals for corridor and incident management in the NE 124th Street Corridor and construct the Traffic Control Center at King Street Center. This is a joint project between KCDOT, Kirkland and WSDOT.

Justification This project will improve traffic flow.

Budget Status Project substantially complete.

King County Road Services Division 2006 Adopted CIP Ver A

29

101591 Avondale Rd NE - Ph II

NE 155th St to NE 168th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..

Project Type 3B

Resp. Org 5624

Consultant H. W. Lochner - Signal Desi

TBM # 507f2

Supervisor O'Neil
Project Mngr Bleasdale

Length in Miles 1.65

Projecting - Preasale		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	471,567	156,183	0	0	0	0	0	0	0	627,750
002	Acquisition of R/W	1,888,071	195,044	0	0	0	0	0	0	0	2,083,115
003	Construction	317,761	199,223	0	0	0	0	0	0	0	516,984
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	2,579,600	125,000	0	0	0	0	0	0	0	2,704,600
008	Co. Forces Acq. R/W	596,567	100,000	0	0	0	0	0	0	0	696,567
009	Const/Admin Engineer	97,199	80,002	0	0	0	0	0	0	0	177,201
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		5,950,765	855,452	0	0	0	0	0	0	0	6,806,217
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	357,452	0	0	0	0	0	0	0	
39782 A Contrbtrn-County Road Fund		0	498,000	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		5,950,765	0	0	0	0	0	0	0	0	
Annual Revenue Total		5,950,765	855,452	0	0	0	0	0	0	0	

Scope Stage 1 - NE 155th St. to NE 165th St. The scope is to widen an existing 2-lane roadway to three lanes including a continuous 2-way left-turn lane, 8-foot shoulders and walkways on both sides. The scope also includes installing illumination, signal at school crossing, drainage. □ Stage 2 - NE 165th St. to NE 168th St.

Justification The roadway is classified as a Principal Arterial presently moving 15,000 vehicles per day on a two lane concrete roadway. This is the principal route for the traffic going to Duvall and South Snohomish County from Bellevue, Redmond and parts of Seattle. HAL #11 and HAL #44 have been identified within the project limits.

Budget Status Project is substantially complete.

King County Road Services Division 2006 Adopted CIP Ver A

30

101704 Finn Hill Transportation Access

NE Juanita Dr

Fund Dept Function Service Program
3860 0737 54100 54154 54174

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 01
Project Type 3B
TBM # 505j3
Length in Miles n/a

Resp. Org 7595

Supervisor Chang
Project Mngr Chang

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0

Revenue Sources

Scope This project continues funding for road safety and traffic calming solutions on Finn Hill.

Justification Requested through Ordinance #14797

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

31

101791 100th Ave NE

NE 139th St to NE 145th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 ..
Project Type 3A
TBM # 506d3
Length in Miles 0.54

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bleasdale

Consultant None

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	41,561	0	0	0	0	0	0	0	0	41,561
002	Acquisition of R/W	281,846	0	0	0	0	0	0	0	0	281,846
003	Construction	222,941	0	0	0	0	0	0	0	0	222,941
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	763,023	0	0	0	0	0	0	0	0	763,023
008	Co. Forces Acq. R/W	34,329	0	0	0	0	0	0	0	0	34,329
009	Const/Admin Engineer	55,317	0	0	0	0	0	0	0	0	55,317
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,399,017	0	0	0	0	0	0	0	0	1,399,017
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
49999	A Local - Prior Revenue	1,399,017	0	0	0	0	0	0	0	0	0
Annual Revenue Total		1,399,017	0	0	0	0	0	0	0	0	

Scope Conduct traffic study to evaluate the traffic needs and quantify environmental cost benefit.

Justification The road is a principal arterial moving 19,000 vehicles per day on a two lane roadway. This roadway is necessary to offset the increased traffic created by local development. The intersection at Simond Road and 100th Ave NE is listed as a HAL project

Budget Status Project closed in the 2005 budget process.

King County Road Services Division 2006 Adopted CIP Ver A

32

200103 NE Stossell Creek Way

Swan Mill Rd to the Snohomish County Line

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Environmentally Related
Functional Class Local -Rural
Jenn Var Flood/Storm

Council District(s) 03 ..
Project Type 2C
TBM # 509G4
Length in Miles 4.0

Resp. Org
Supervisor Whiting
Project Mngr Whiting

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	547	299,453	-299,000	0	0	0	0	0	-299,000	1,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	6,761	93,239	-85,000	0	0	0	0	0	-85,000	15,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	7,308	392,692	-384,000	0	0	0	0	0	-384,000	16,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	392,692	0	0	0	0	0	0	0	0
33293 A Federal Forest Title III	0	0	-384,000	0	0	0	0	0	-384,000	0
49999 A Local - Prior Revenue	7,308	0	0	0	0	0	0	0	0	0
Annual Revenue Total	7,308	392,692	-384,000	0	0	0	0	0	-384,000	0

Scope Study the impact of vacating Stossell Creek Way, allowing for habitat improvements, and reduced road maintenance costs.

Justification Roads Maintenance and WLRD staff have been working with the Tolt Fish Habitat Restoration Group (State DNR, KC DNR, Washington Trout, City of Seattle, Tulalip Tribe, Ecology) to develop ways to improve habitat in Stossell Creek, along Stossell Creek Way.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

33

200105 Batten Rd NE

290th Ave NE to NE Big Rock Rd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 508J4
Length in Miles 0.49

Resp. Org 1686

Supervisor Chang
Project Mngr Meagher

Consultant

Project Mngr Meagher		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	176,000	-176,000	0	0	0	0	0	-176,000	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	16,000	-16,000	0	0	0	0	0	-16,000	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	16,000	-16,000	0	0	0	0	0	-16,000	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	208,000	-208,000	0	0	0	0	0	-208,000	0
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	208,000	-208,000	0	0	0	0	0	-208,000	
49999 A Local - Prior Revenue		0	0	0	0	0	0	0	0	0	
Annual Revenue Total		0	208,000	-208,000	0	0	0	0	0	-208,000	

Scope Construct a walkway on the east side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

34

200106 Lake Alice Rd SE - Culvert Replacement

339th Ave SE

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5614
Supervisor Overton
Project Mngr Tung

Major Class of Work Drainage
Functional Class n/a
Jenn Var Drainage / Fish Passage
Consultant

Council District(s) 03 ..
Project Type 2C
TBM # 599f6
Length in Miles 60'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	683,000	0	0	0	0	0	683,000	683,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	41,000	0	0	0	0	0	41,000	41,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	52,000	0	0	0	0	0	52,000	52,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	776,000	0	0	0	0	0	776,000	776,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	776,000	0	0	0	0	0	776,000	
Annual Revenue Total	0	0	776,000	0	0	0	0	0	776,000	

Scope Replace the existing culvert with a 96 inch diameter steel culvert. The scope will include building an access road to the streambed for the pipejacking equipment and filling the existing culvert with sand,

Justification The existing pipe is collapsing. The existing rockery wall has shown sign of movement exhibiting longitudinal cracks along Lake Alice Road. This is the sole access to a number of homes and will be difficult to close the road for an open cut excavation to replace with a box culvert.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

35

200107 Rutherford Slough Bridge #920A - Short Span SE 39th Pl - 0.75 mile northeast of Fall City

Fund	Dept	Function	Service	Program	Major Class of Work	Bridge Replacement	Council District(s)	03	..
3860	0737	54100			Functional Class	Bridges	Project Type	2A	
Resp. Org	5626				Jenn Var	Bridge	TBM #	599G4	
Supervisor	Lane				Consultant		Length in Miles	50	
Project Mngr	Holloway								

Project Mngt. Highway		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	683	0	0	0	0	683,000	683,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	72,000	0	0	0	0	0	72,000	72,000
008	Co. Forces Acq. R/W	0	0	0	11	0	0	0	0	11,000	11,000
009	Const/Admin Engineer	0	0	0	237	0	0	0	0	237,000	237,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	72,000	931	0	0	0	0	1,003,000	1,003,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	72,000	931	0	0	0	0	1,003,000	
Annual Revenue Total		0	0	72,000	931	0	0	0	0	1,003,000	

Scope Replace deficient Rutherford Slough Bridge #920A.

Justification Bridge #920A has rotted substructure, creosoted piling in the creek, and abutments are leaning toward creek. Bridge was built in 1950 and is reaching the end of its useful life, requiring frequent maintenance.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

36

200108 Patterson Creek Bridge #180L

292th Ave SE @ 0.2 mile south to SR-202

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement

Council District(s) 03 ..

Functional Class Bridges

Project Type 2A

Jenn Var

Bridge

TBM # 598j2

Resp. Org 5626

Consultant

Length in Miles n/a

Supervisor Lane
Project Mngr Holloway

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	34	0	0	34,000	34,000
003 Construction	0	0	0	0	0	0	0	1,573	1,573,000	1,573,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	264	0	0	264,000	264,000
008 Co. Forces Acq. R/W	0	0	0	0	0	57	0	0	57,000	57,000
009 Const/Admin Engineer	0	0	0	0	0	0	0	504	504,000	504,000
010 Conceptual Design	0	0	0	0	255	0	0	0	255,000	255,000
Annual Project Total	0	0	0	0	255	355	0	2,077	2,687,000	2,687,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	255	355	0	2,077	2,687,000	
Annual Revenue Total	0	0	0	0	255	355	0	2,077	2,687,000	

Scope Conduct preliminary studies and design required for determining a suitable replacement for the bridge.

Justification This bridge is beyond its useful life and is in poor shape. It cannot be feasibly repaired with standard techniques.

Budget Status

King County Road Services Division 2006 Adopted CIP Ver A

37

200200 Harris Creek Bridge #5003

Kelly Rd NE north of Big Rock

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 539f1
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Lewis

Consultant Parsons Brinckerhoff

Project Mnglr Lewis		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	547,293	85,896	0	0	0	0	0	0	0	633,189
002	Acquisition of R/W	750	0	0	0	0	0	0	0	0	750
003	Construction	0	1,188,018	0	0	0	0	0	0	0	1,188,018
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	1,000	0	0	0	0	0	0	0	0	1,000
007	County Force Design	487,003	124,686	0	0	0	0	0	0	0	611,689
008	Co. Forces Acq. R/W	27,326	0	0	0	0	0	0	0	0	27,326
009	Const/Admin Engineer	1,670	381,342	86,000	22	0	0	0	0	108,000	491,012
010	Conceptual Design	905,709	0	0	0	0	0	0	0	0	905,709
Annual Project Total		1,970,752	1,779,942	86,000	22	0	0	0	0	108,000	3,858,694
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	-942,692	0	0	0	0	0	0	0	
33341	A F.A.U.S. Road Grant	0	260,634	0	0	0	0	0	0	0	
33343	A Federal Bridge Grant	0	1,000,000	0	0	0	0	0	0	0	
33437	A R.A.P. Road Grant.	0	732,000	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	816,000	0	0	0	0	0	816,000	
39782	P Contrbtn-County Road Fund	0	0	0	22	0	0	0	0	22,000	
48997	A Bond Principal/Interest	0	730,000	-730,000	0	0	0	0	0	-730,000	
49999	A Local - Prior Revenue	1,970,752	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,970,752	1,779,942	86,000	22	0	0	0	0	108,000	

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge will have two travel lanes and shoulders on both sides of the bridge for non-motorized traffic. The project includes traffic operation improvements at Kelly Road and Big Rock Road.

Justification Harris Creek Bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has narrow width, rotting timber supports, and substandard approaches and guardrails.

Budget Status Harris Creek Bridge was closed on June 13 for construction. Construction is anticipated to be completed by the end of October 2005.

King County Road Services Division 2006 Adopted CIP Ver A

38

200202 SE Middle Fork Snoqualmie River Rd

Approx 486th Ave SE

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work New construction
Functional Class Local -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 661f4
Length in Miles 10.74

Resp. Org
Supervisor Eagan
Project Mngr Tung

Consultant N.A.

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	203,212	196,789	0	0	0	0	0	0	0	400,001
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	120,043	58,956	43,000	33	57	24	0	0	157,000	335,999
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		323,255	255,745	43,000	33	57	24	0	0	157,000	736,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	193,745	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	62,000	43,000	0	0	0	0	0	43,000	0
39782	P Contrbtn-County Road Fund	0	0	0	33	57	24	0	0	114,000	0
49999	A Local - Prior Revenue	323,255	0	0	0	0	0	0	0	0	0
Annual Revenue Total		323,255	255,745	43,000	33	57	24	0	0	157,000	

Scope Reconstruction of 10.74 miles of Middle Fork Snoqualmie Valley River Road to a two-lane road with improved alignment, grade, and width. Project lead is Federal Highway Administration on behalf of the US Dept of Agriculture, Forest Service, Mt Baker-Snoqualmie National Forest.

Justification The project will provide better access to the Taylor River Trail Head.

Budget Status Draft EIS stage.

King County Road Services Division 2006 Adopted CIP Ver A

39

200205 NE Big Rock Rd

Kelly Rd NE to NE 117th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Major Collector -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3B
TBM # 509E7
Length in Miles 0.7

Resp. Org 1686

Supervisor Chang
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	207,000	-250,000	0	0	0	0	0	-250,000	-43,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	26,000	0	0	0	0	0	0	0	26,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	26,000	0	0	0	0	0	0	0	26,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	259,000	-250,000	0	0	0	0	0	-250,000	9,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	259,000	-250,000	0	0	0	0	0	-250,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	259,000	-250,000	0	0	0	0	0	-250,000	

Scope Construct a walkway on the south side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

40

200206 396th Dr SE - Culvert Replacement

200 feet north of SE 60th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5614
Supervisor Overton
Project Mngr Tung

Major Class of Work Drainage
Functional Class Minor Collector
Jenn Var Drainage / Fish Passage
Consultant

Council District(s) 03 ..
Project Type 2C
TBM # 630e1
Length in Miles 100 ft

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	354	0	0	0	0	354,000	354,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	32	0	0	0	0	32,000	32,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	54	0	0	0	0	54,000	54,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	440	0	0	0	0	440,000	440,000
Revenue Sources										
39782 P Contrbtrn-County Road Fund	0	0	0	440	0	0	0	0	440,000	
Annual Revenue Total	0	0	0	440	0	0	0	0	440,000	

Scope The existing twin culverts are failing and perched approximately five feet creating a pool downstream of the pipes. Replace the culvert with a box culvert and regrade downstream in order to repair the undecutting of the stream. The new culvert will be designed using Washington State Department of Fish and Wildlife's stream simulation option. There will be streambank restoration.

Justification The existing twin culverts are perched and pose an impediment for fish passage. This will open up five hundred feet of fish habitat.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

41

200207 CW Neal Bridge #249A - Short Span

Neal Rd SE - 0.5 mile north of Fall City

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 599F4
Length in Miles 50'

Resp. Org 5626

Supervisor Lane
Project Mngr Holloway

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	559	0	0	0	0	559,000	559,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	66,000	0	0	0	0	0	66,000	66,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	194	0	0	0	0	194,000	194,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	66,000	753	0	0	0	0	819,000	819,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	66,000	753	0	0	0	0	819,000	
Annual Revenue Total		0	0	66,000	753	0	0	0	0	819,000	

Scope Replace deficient CW Neal Bridge #249A.

Justification CW Neal Bridge has rotted substructure, and creosoted piling in the creek. Bridge was built in 1951 and is reaching the end of its useful life, requiring frequent maintenance.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

42

200208 Bandaret Bridge #493B

SE May Valley Rd over Issaquah Creek

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement

Council District(s) 09 ..

Functional Class Bridges

Project Type 2A

Jenn Var Bridge

TBM # 658a2

Resp. Org 5626

Consultant

Length in Miles n/a

Supervisor Jaramillo
Project Mngr Maling

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	776	0	0	0	0	776,000	776,000
003 Construction	0	0	0	0	2,525	0	0	0	2,525,000	2,525,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	310,000	359,000	0	0	0	0	0	359,000	669,000
008 Co. Forces Acq. R/W	0	0	0	50	0	0	0	0	50,000	50,000
009 Const/Admin Engineer	0	0	0	0	711	0	0	0	711,000	711,000
010 Conceptual Design	0	310,000	0	0	0	0	0	0	0	310,000
Annual Project Total	0	620,000	359,000	826	3,236	0	0	0	4,421,000	5,041,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-129,000	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	389,000	0	0	0	0	0	0	0	0
33343 P Federal Bridge Grant	0	0	0	811	1,000	0	0	0	1,811,000	
39782 A Contrbtn-County Road Fund	0	360,000	359,000	0	0	0	0	0	359,000	
39782 P Contrbtn-County Road Fund	0	0	0	15	2,236	0	0	0	2,251,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	620,000	359,000	826	3,236	0	0	0	4,421,000	

Scope Conduct preliminary studies and design to determine the scope and complexity of replacing this bridge. Prepare plans, specifications, and cost estimate (contract documents) for replacement bridge and approach roadways; remove existing bridge, and construct new bridge and approach roadways.

Justification This bridge is constructed entirely of timber and is approaching the end of its useful life. It carries increasingly heavy traffic and is problematic to repair, causing disruptions to traffic flow.

Budget Status Project in design.

King County Road Services Division 2006 Adopted CIP Ver A

43

200294 Meadowbrook Bridge #1726A

Meadowbrook/Reinig over Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 630d4
Length in Miles n/a

Resp. Org 5623

Supervisor Jiang
Project Mngr Jose

Consultant ABKJ

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	957,895	93,528	0	0	0	0	0	0	0	1,051,423
002	Acquisition of R/W	22,474	1	0	0	0	0	0	0	0	22,475
003	Construction	0	4,242,790	0	0	0	0	0	0	0	4,242,790
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	6,000	0	0	0	0	0	0	0	0	6,000
007	County Force Design	1,064,834	117,365	0	0	0	0	0	0	0	1,182,199
008	Co. Forces Acq. R/W	53,081	44	0	0	0	0	0	0	0	53,125
009	Const/Admin Engineer	0	1,169,071	0	0	0	0	0	0	0	1,169,071
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,104,284	5,622,799	0	0	0	0	0	0	0	7,727,083
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	-146,016	0	0	0	0	0	0	0	0
33343	A Federal Bridge Grant	0	4,046,063	0	0	0	0	0	0	0	0
33437	A R.A.P. Road Grant.	0	55,953	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	1,216,799	450,000	0	0	0	0	0	450,000	0
48997	A Bond Principal/Interest	0	450,000	-450,000	0	0	0	0	0	-450,000	0
49999	A Local - Prior Revenue	2,104,284	0	0	0	0	0	0	0	0	0
Annual Revenue Total		2,104,284	5,622,799	0	0	0	0	0	0	0	0

Scope Prepare plans, specifications, and estimates for the rehabilitation of Meadowbrook Bridge from a load limited substandard two-lane bridge to a one-lane bridge providing for both directional movements. Construct improvements to preserve the landmark bridge.

Justification The King County Landmark bridge was built in 1921 and is posted for one legal load at a time due to light structure and narrow bridge width. The bridge has many deficiencies such as structurally deficient, timber approaches reaching its useful life, substandard rails, low vertical clearance and has deteriorating lead paint. The design report along with the public involvement process and traffic analysis recommends preserving the landmark structure by converting to a one-lane structure with traffic control.

Budget Status Project under construction.

King County Road Services Division 2006 Adopted CIP Ver A

44

200301 Novelty Hill Rd @ West Snoqualmie Valley Rd Intersection

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	03	..
3860	0737	54100	54153	54173	Functional Class	Minor Arterial -Rural	Project Type	3B	
Resp. Org	5623				Jenn Var	Traffic & Roads Operations	TBM #	508e7	
Supervisor	O'Neil				Consultant	N/A	Length in Miles	0.12	
Project Mngr	Bleasdale								

		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option	Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011		
001	Design Prelim. Eng.	621	0	0	0	0	0	0	0	621	
002	Acquisition of R/W	2,944	0	0	0	0	0	0	0	2,944	
003	Construction	1,084	424,975	0	0	0	0	0	0	426,059	
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	
005	Contingency	0	0	0	0	0	0	0	0	0	
006	1% for Art	0	0	0	0	0	0	0	0	0	
007	County Force Design	332,981	34,043	0	0	0	0	0	0	367,024	
008	Co. Forces Acq. R/W	9,480	0	0	0	0	0	0	0	9,480	
009	Const/Admin Engineer	0	95,915	0	0	0	0	0	0	95,915	
010	Conceptual Design	0	0	0	0	0	0	0	0	0	
Annual Project Total		347,110	554,933	0	0	0	0	0	0	902,043	
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	43,640	0	0	0	0	0	0		
33346	A HEF - Hazard Elimination	0	250,000	0	0	0	0	0	0		
34492	A Non Govt Project Reim	0	155,000	0	0	0	0	0	0		
39782	A Contrbtn-County Road Fund	0	106,293	0	0	0	0	0	0		
49999	A Local - Prior Revenue	347,110	0	0	0	0	0	0	0		
Annual Revenue Total		347,110	554,933	0	0	0	0	0	0		

Scope Construct span wire traffic signal and add south bound right turn pocket.

Justification Project is one of several projects identified pursuant to Bear Creek UPD developer agreements and will increase intersection efficiency and driver safety. HAL #69 and HAR #37 have been identified within the project limits.

Budget Status Project under construction.

King County Road Services Division 2006 Adopted CIP Ver A

45

200306 Patterson Creek Bridge #344A - Short Span

SE 24th St @ Patterson Creek

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 599C2
Length in Miles 50'

Resp. Org 5626

Supervisor Lane
Project Mngr Holloway

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	16	0	0	0	0	16,000	16,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	643	0	0	0	643,000	643,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	287	0	0	0	0	287,000	287,000
008 Co. Forces Acq. R/W	0	0	0	16	0	0	0	0	16,000	16,000
009 Const/Admin Engineer	0	0	0	0	241	0	0	0	241,000	241,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	319	884	0	0	0	1,203,000	1,203,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	319	884	0	0	0	1,203,000	
Annual Revenue Total	0	0	0	319	884	0	0	0	1,203,000	

Scope Replace deficient Patterson Creek Bridge #344A. Project may include dead-ending nearby 308th Avenue SE and removing Patterson Creek Bridge #344B.

Justification Patterson Creek Bridge #344A has rotted abutments, creosoted piling in the creek, and scour problems. Bridge was built in 1938 and is reaching the end of its useful life.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

46

200308 May Creek Bridge #5005

SE May Valley Rd over May Creek

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 09 ..
Project Type 2A
TBM # 627e7
Length in Miles n/a

Resp. Org 5626
Supervisor Lane
Project Mngr Lane

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	729	0	0	729,000	729,000
003 Construction	0	0	0	0	0	0	0	1,500	1,500,000	1,500,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	615,000	0	0	0	0	0	615,000	615,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	529	529,000	529,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	615,000	0	0	729	0	2,029	3,373,000	3,373,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	615,000	0	0	729	0	2,029	3,373,000	
Annual Revenue Total	0	0	615,000	0	0	729	0	2,029	3,373,000	

Scope Conduct preliminary studies and design required to replace the substandard bridge.

Justification This bridge is too narrow and presents a restriction adjacent to the intersection of SE May Valley Road and SR 900. It has a decaying timber substructure and has been identified by the community as a needed project. It also ranks high in the county's 2001 Bridge Needs Report.

Budget Status Programmed to start in 2008.

King County Road Services Division 2006 Adopted CIP Ver A

47

200394 Tolt Bridge #1834A

Snoqualmie River @ NE Tolt Hill Rd

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 569c2
Length in Miles 0.6

Resp. Org 5623

Supervisor Lai
Project Mngr Lai

Consultant Lin & Associates

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
2007	2008	2009	2010	2011							
001	Design Prelim. Eng.	1,092,834	433,041	250,000	0	0	0	0	0	250,000	1,775,875
002	Acquisition of R/W	22,160	16,840	0	0	0	0	0	0	0	39,000
003	Construction	0	0	15,747,000	0	0	0	0	0	15,747,000	15,747,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	1,733,322	652,242	0	0	0	0	0	0	0	2,385,564
008	Co. Forces Acq. R/W	74,735	27,544	0	0	0	0	0	0	0	102,279
009	Const/Admin Engineer	0	0	3,937,000	0	0	0	0	0	3,937,000	3,937,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,923,051	1,129,667	19,934,000	0	0	0	0	0	19,934,000	23,986,718
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	370,110	0	0	0	0	0	0	0	
33341	A F.A.U.S. Road Grant	0	0	2,121,000	0	0	0	0	0	2,121,000	
33343	A Federal Bridge Grant	0	404,557	10,000,000	0	0	0	0	0	10,000,000	
39782	A Contrbtn-County Road Fund	0	0	7,968,000	0	0	0	0	0	7,968,000	
48997	A Bond Principal/Interest	0	155,000	-155,000	0	0	0	0	0	-155,000	
49999	A Local - Prior Revenue	2,923,051	0	0	0	0	0	0	0	0	
Annual Revenue Total		2,923,051	929,667	19,934,000	0	0	0	0	0	19,934,000	

Scope Replace the existing Tolt Bridge #1834A over the Snoqualmie River.

Justification The bridge was built in 1922 and is posted for one legal load at a time due to its low sufficiency rating and narrow bridge width. The bridge is located on substandard vertical and horizontal curves which create sight distance problems. The asphalt overlay on the bridge deck is deteriorating.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

48

200399 Tuck Creek

Headwaters to Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Drainage
Functional Class Special Projects
Jenn Var Environmental

Council District(s) 03 ..
Project Type 2C
TBM # 478b5
Length in Miles n/a

Resp. Org 1675

Supervisor Arima
Project Mngr Arima

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	85,108	0	0	0	0	0	0	0	0	85,108
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	85,108	0	0	0	0	0	0	0	0	85,108
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	85,108	0	0	0	0	0	0	0	0	0
Annual Revenue Total	85,108	0	0	0	0	0	0	0	0	

Scope The \$80,000 was used to fund a study performed by Water and Land Resource Division to evaluate ongoing flooding and habitat problems along Tuck Creek. The study was completed in 2003. Future funding to implement the study's finding and recommendations will be considered as the overall Roads CIP project prioritization process.

Justification Under current conditions, sediments are transported from the upland areas onto the valley floor, near the intersection of the Woodinville-Duvall Road and the West Snoqualmie Valley Road. Subject to proviso response required to be coordinated with Water and Land Resource Division due to the Council by May 1, 2003. Full text of proviso is in Section 119 of Ordinance 14517 adopting the 2003 budget.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

49

200406 Patterson Creek Bridge #5024A - Short Span

264th Ave NE @ Patterson Creek

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5626
Supervisor Lane
Project Mngr Holloway

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge
Consultant

Council District(s) 03 ..
Project Type 2A
TBM # 568F4
Length in Miles 50'

Project Mngt. Highway		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	11	0	0	0	0	11,000	11,000
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	532	0	0	0	532,000	532,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	241	0	0	0	0	241,000	241,000
008	Co. Forces Acq. R/W	0	0	0	11	0	0	0	0	11,000	11,000
009	Const/Admin Engineer	0	0	0	0	200	0	0	0	200,000	200,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	263	732	0	0	0	995,000	995,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	263	732	0	0	0	995,000	
Annual Revenue Total		0	0	0	263	732	0	0	0	995,000	

Scope Replace deficient Patterson Creek Bridge #5024A.

Justification Bridge #5024A has rotted piling, creosoted piling in the creek, and scour problems. Bridge is 67 years old and is reaching the end of its useful life.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

50

200408 NE Woodinville-Duvall Bridge #1136B

NE Woodinville-Duvall Rd in Snoqualmie Valley

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Bridge Rehabilitation
Functional Class Principal Arterial -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 508E1
Length in Miles 849'

Resp. Org 5626
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	21	0	0	0	21,000	21,000
003 Construction	0	0	0	0	0	655	0	0	655,000	655,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	258	0	0	0	258,000	258,000
008 Co. Forces Acq. R/W	0	0	0	0	28	0	0	0	28,000	28,000
009 Const/Admin Engineer	0	0	0	0	0	164	0	0	164,000	164,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	307	819	0	0	1,126,000	1,126,000
Revenue Sources										
33343 F Federal Bridge Grant	0	0	0	0	245	655	0	0	900,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	62	164	0	0	226,000	
Annual Revenue Total	0	0	0	0	307	819	0	0	1,126,000	

Scope Upgrade bridge rail to meet current design standards. Repair concrete deck by grinding off surface layer of concrete, fixing any delaminated areas, and installing new top layer of concrete.

Justification Concrete deck has deteriorated at Woodinville Duvall Bridge 1136B. Deck deterioration (rutting, cracking, and spalling) is widespread. Bridge rail does not meet current design standard and ranks high in priority array for upgrade.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

51

200498 Edgewick Bridge #617B

468th SE @ SE 157th over South Fork Snoqualmie

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement Council District(s) 03 ..
Functional Class Major Collector -Rural Project Type 2A
Jenn Var Bridge TBM # 661d7

Resp. Org 5626

Consultant Berger/ABAM Length in Miles n/a

Supervisor Lane
Project Mngr O'Day

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	694,094	8,410	0	0	0	0	0	0	0	702,504
002 Acquisition of R/W	137,872	7,560	0	0	0	0	0	0	0	145,432
003 Construction	3,260,259	566,867	0	0	0	0	0	0	0	3,827,126
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	1,000	0	0	0	0	0	0	0	0	1,000
007 County Force Design	575,434	0	0	0	0	0	0	0	0	575,434
008 Co. Forces Acq. R/W	33,527	12,473	0	0	0	0	0	0	0	46,000
009 Const/Admin Engineer	832,879	431,373	0	0	0	0	0	0	0	1,264,252
010 Conceptual Design	274,252	0	0	0	0	0	0	0	0	274,252
Annual Project Total	5,809,317	1,026,683	0	0	0	0	0	0	0	6,836,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-247,763	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	977,612	0	0	0	0	0	0	0	0
33437 A R.A.P. Road Grant.	0	296,834	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	5,809,317	0	0	0	0	0	0	0	0	0
Annual Revenue Total	5,809,317	1,026,683	0	0	0	0	0	0	0	0

Scope Replace the old, structurally deficient, functionally obsolete steel truss bridge. The new bridge will have wider lanes, adequate shoulders, and a longer span. Stormwater treatment will be provided.

Justification This bridge ranks high in the County's bridge replacement program, has a low sufficiency rating, has a posted load limit, and is structurally deficient. There is no alternative for the route served by the bridge. The study will justify whether replacement is warranted since the roadway has low ADT.

Budget Status Construction complete.

King County Road Services Division 2006 Adopted CIP Ver A

52

200506 Brockway Creek at SE Reinig Rd - Culvert Re Between 396th Dr SE and SE 79th St

Fund Dept Function Service Program
3860 0737 54100

Resp. Org 5514

Supervisor Overton
Project Mngr Creegan

Major Class of Work

Functional Class

Jenn Var

Consultant

Drainage

Local -Rural

Drainage / Fish Passage

Council District(s) 03 ..

Project Type 2C

TBM # 630E3

Length in Miles 100'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	21,000	0	0	0	0	0	21,000	21,000
003 Construction	0	0	362,000	0	0	0	0	0	362,000	362,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	62,000	0	0	0	0	0	62,000	62,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	445,000	0	0	0	0	0	445,000	445,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtrn-County Road Fund	0	0	445,000	0	0	0	0	0	445,000	
Annual Revenue Total	0	0	445,000	0	0	0	0	0	445,000	

Scope Replace the 6' x 4' corrugated arch metal pipe with a fish passable culvert with natural gravel streambed; excavate and rebuild the road embankment.

Justification The existing culvert is a barrier to upstream fish migration.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

53

200508 Issaquah-Hobart Rd

SE 125th Place to 200' south SE 127th St

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 09 ..
Project Type 3B
TBM # 658B1
Length in Miles 1000'

Resp. Org 1686
Supervisor Posey
Project Mngr

Consultant

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	344	0	0	344,000	344,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	111	0	0	0	111,000	111,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	69	0	0	69,000	69,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	111	413	0	0	524,000	524,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	0	111	413	0	0	524,000	
Annual Revenue Total		0	0	0	0	111	413	0	0	524,000	

Scope Construct center two-way left-turn lane

Justification High Accident Road Segment (HARS) #30

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

54

200599 NE Woodinville-Duvall Rd @ W. Snoqualmie Intersection

Fund	Dept	Function	Service	Program	Major Class of Work	Minor Widening	Council District(s)	03	..
3860	0737	54100	54151	54171	Functional Class	Principal Arterial -Rural	Project Type	3B	
Resp. Org	5624				Jenn Var	Traffic & Roads Operations	TBM #	508d1	
Supervisor	O'Neil				Consultant	N/A	Length in Miles	n/a	
Project Mngr	Bacani								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	2,200	0	0	0	0	0	0	0	0	2,200
002 Acquisition of R/W	315	0	0	0	0	0	0	0	0	315
003 Construction	22,902	176,821	0	0	0	0	0	0	0	199,723
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	204,970	12,421	0	0	0	423	529	0	952,000	1,169,391
008 Co. Forces Acq. R/W	595	0	0	0	0	0	0	0	0	595
009 Const/Admin Engineer	776	0	0	0	0	0	0	0	0	776
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	231,758	189,242	0	0	0	423	529	0	952,000	1,373,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	189,242	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	423	529	0	952,000	
49999 A Local - Prior Revenue	231,758	0	0	0	0	0	0	0	0	0
Annual Revenue Total	231,758	189,242	0	0	0	423	529	0	952,000	

Scope Replace existing concrete box culvert and construct a sediment facility downstream of the new culvert.

Justification This project will eliminate the temporary steel bridge promised to be removed per issued HPA and accommodate sediments accumulation downstream of new culvert.

Budget Status Project on hold until 2008.

King County Road Services Division 2006 Adopted CIP Ver A

55

200604 Wagners Bridge #364B

North Fork Rd SE over North Fork of Snoqualmie Ri

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 630j1
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Maling

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
2007	2008	2009	2010	2011							
001	Design Prelim. Eng.	0	7,500	0	0	0	0	0	0	0	7,500
002	Acquisition of R/W	659	781	11,000	0	0	0	0	0	11,000	12,440
003	Construction	0	0	0	1,543	0	0	0	0	1,543,000	1,543,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	249,770	364,339	207,000	107	0	0	0	0	314,000	928,109
008	Co. Forces Acq. R/W	4,951	0	11,000	0	0	0	0	0	11,000	15,951
009	Const/Admin Engineer	0	0	0	432	0	0	0	0	432,000	432,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		255,380	372,620	229,000	2,082	0	0	0	0	2,311,000	2,939,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	-287,634	0	0	0	0	0	0	0	
33343	A Federal Bridge Grant	0	366,254	269,000	0	0	0	0	0	269,000	
33343	P Federal Bridge Grant	0	0	0	1,640	0	0	0	0	1,640,000	
39782	A Contrbbtn-County Road Fund	0	0	254,000	0	0	0	0	0	254,000	
39782	P Contrbbtn-County Road Fund	0	0	0	442	0	0	0	0	442,000	
48997	A Bond Principal/Interest	0	294,000	-294,000	0	0	0	0	0	-294,000	
49999	A Local - Prior Revenue	255,380	0	0	0	0	0	0	0	0	
Annual Revenue Total		255,380	372,620	229,000	2,082	0	0	0	0	2,311,000	

Scope Replacement of bridge. The project will remove seismic vulnerability and load limitation and will improve sight distance. One lane bridge will require a design deviation. County Forces to prepare PS&E contract documents.

Justification This sole access bridge has a sufficiency rating of 3 out of 100, is structurally deficient and is load restricted. Bridge is comprised of untreated timber and condition is declining rapidly. Intermediate pier is scour critical and undermined.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

56

200799 Ripley Lane

Renton C/L to Bellevue C/L

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Drainage
Functional Class Local -Urban
Jenn Var Flood/Storm

Council District(s) 09 ..
Project Type 2C
TBM # 596d7
Length in Miles n/a

Resp. Org 5624
Supervisor O'Neil
Project Mngr Bleasdale

Consultant N/A

Project Mngt - Basescale		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option	Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011		
001	Design Prelim. Eng.	4,495	37,323	0	0	0	0	0	0	41,818	
002	Acquisition of R/W	39,923	15,077	0	0	0	0	0	0	55,000	
003	Construction	184,257	90,742	0	0	0	0	0	0	274,999	
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	
005	Contingency	0	0	0	0	0	0	0	0	0	
006	1% for Art	0	0	0	0	0	0	0	0	0	
007	County Force Design	162,535	26,000	0	0	0	0	0	0	188,535	
008	Co. Forces Acq. R/W	7,104	15,986	0	0	0	0	0	0	23,090	
009	Const/Admin Engineer	18,619	57,939	0	0	0	0	0	0	76,558	
010	Conceptual Design	0	0	0	0	0	0	0	0	0	
Annual Project Total		416,932	243,067	0	0	0	0	0	0	659,999	
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	10,067	0	0	0	0	0	0		
39782 A Contrbtn-County Road Fund		0	233,000	0	0	0	0	0	0		
49999 A Local - Prior Revenue		416,932	0	0	0	0	0	0	0		
Annual Revenue Total		416,932	243,067	0	0	0	0	0	0		

Scope Install a 200' long soldier pile wall along the east shoulder and adjacent to the railroad tracks.

Justification Unstable slope along the east shoulder is eroding onto the travel lane.

Budget Status Construction of retaining wall.

King County Road Services Division 2006 Adopted CIP Ver A

57

200804 SE Newport Way Sidewalks

Newport Way Library west to Bellevue city limit

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Non Motor Vehicle Proj.
Functional Class Minor Arterial -Urban
Jenn Var Safety

Council District(s) 09 ..
Project Type 3b
TBM # 596g4
Length in Miles 0.284

Resp. Org

Supervisor Lai
Project Mngr Shular

Consultant

None

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	176,920	0	0	0	0	0	0	0	0	176,920
008	Co. Forces Acq. R/W	2,223	0	0	0	0	0	0	0	0	2,223
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		179,144	0	0	0	0	0	0	0	0	179,144
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue		179,144	0	0	0	0	0	0	0	0	0
Annual Revenue Total		179,144	0	0	0	0	0	0	0	0	0

Scope Add a sidewalk on Newport Way from Bellevue city limits to the Newport Way library.

Justification Improves walking access to the Newport Way Library, local schools and the surrounding neighborhoods.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

58

200891 Coal Creek Parkway

Renton City Limits to SE 72nd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 09 ..
Project Type 3A
TBM # 626g5
Length in Miles 2.41

Resp. Org 5623

Supervisor O'Neil
Project Mngr Bacani

Consultant Berger - Abam

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	1,352,393	1,491,368	0	0	0	0	0	0	0	2,843,761
002 Acquisition of R/W	2,872	1,442,000	0	0	0	0	0	0	0	1,444,872
003 Construction	0	3,415,000	1,000,000	0	0	0	0	0	1,000,000	4,415,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	944,099	199,133	0	0	0	0	0	0	0	1,143,232
008 Co. Forces Acq. R/W	7,510	96,814	0	0	0	0	0	0	0	104,324
009 Const/Admin Engineer	396	906,000	0	0	0	0	0	0	0	906,396
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	2,307,270	7,550,315	1,000,000	0	0	0	0	0	1,000,000	10,857,585
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-386,685	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	0	3,763,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	4,174,000	1,000,000	0	0	0	0	0	1,000,000	0
49999 A Local - Prior Revenue	2,307,270	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,307,270	7,550,315	1,000,000	0	0	0	0	0	1,000,000	

Scope Design and construct improvements to provide four through lanes with turn pockets where needed and pedestrian and bicycle facilities from Renton City Limits to Newcastle City Limits. Provide drainage, water quality and mitigation facilities. This is a joint project with the City of Renton as Lead Agency.

Justification Roadway is a 2-lane principal arterial presently carrying 19,000 vehicles per day, located between Bellevue and Renton and primarily within the City of Newcastle, with a portion between Newcastle and Renton still in unincorporated King County.

Budget Status Project is in final design.

King County Road Services Division 2006 Adopted CIP Ver A

59

200904 Cadman Sewer Connection

Cadman Facility

Fund Dept Function Service Program
3850 0737 54100 54156 54176

Major Class of Work Non Motor Vehicle Proj.
Functional Class n/a
Jenn Var Misc.

Council District(s) 03 ..
Project Type 2C
TBM # 537F4
Length in Miles 200'

Resp. Org 1696

Supervisor Ahlers
Project Mngr Ahlers

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	238,673	54,327	0	0	0	0	0	0	0	293,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	238,673	54,327	0	0	0	0	0	0	0	293,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	54,327	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	238,673	0	0	0	0	0	0	0	0	0
Annual Revenue Total	238,673	54,327	0	0	0	0	0	0	0	

Scope Provide funding for the LID fee, permits, and construction contract to install 600 +/- feet of pipe and manholes from the Road Maintenance Division 1 Headquarter office to the public sewer main line in NE Union Hill Road.

Justification The existing on site septic system has failed. The City of Redmond code requires connection to public sanitary sewer.

Budget Status Construction complete.

King County Road Services Division 2006 Adopted CIP Ver A

60

200994 Mount Si Bridge #2550A

Mid Fork Snoqualmie - east of North Bend

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 660j2
Length in Miles n/a

Resp. Org 5626
Supervisor Jaramillo
Project Mngr Lewis

Consultant ABKJ

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	210,008	1,839,642	466,000	0	0	0	0	0	466,000	2,515,650
002	Acquisition of R/W	15,012	467,310	499,000	0	0	0	0	0	499,000	981,322
003	Construction	40,358	0	0	11,420	0	0	0	0	11,420,000	11,460,358
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	4,000	0	0	0	0	0	0	0	0	4,000
007	County Force Design	416,652	617,582	604,000	241	0	0	0	0	845,000	1,879,234
008	Co. Forces Acq. R/W	45,002	112,498	223,000	28	14	0	0	0	265,000	422,500
009	Const/Admin Engineer	45,891	0	0	2,033	1,150	57	0	0	3,240,000	3,285,891
010	Conceptual Design	973,464	0	0	0	0	0	0	0	0	973,464
Annual Project Total		1,750,386	3,037,032	1,792,000	13,722	1,164	57	0	0	16,735,000	21,522,418
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	513,523	0	0	0	0	0	0	0	0
33343	A Federal Bridge Grant	0	53,509	338,100	0	0	0	0	0	338,100	
33343	P Federal Bridge Grant	0	0	0	12,230	93	0	0	0	12,323,000	
33437	P R.A.P. Road Grant.	0	0	0	2,800	0	0	0	0	2,800,000	
39782	A Contrbbtn-County Road Fund	0	0	3,923,900	0	0	0	0	0	3,923,900	
39782	P Contrbbtn-County Road Fund	0	0	0	-1,308	1,071	57	0	0	-180,000	
48997	A Bond Principal/Interest	0	2,470,000	-2,470,000	0	0	0	0	0	-2,470,000	
49999	A Local - Prior Revenue	1,750,386	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,750,386	3,037,032	1,792,000	13,722	1,164	57	0	0	16,735,000	

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge project will have two travel lanes and two shoulders and a sidewalk for non-motorized traffic. The project will eliminate the abandoned trail parking lot by the northeast bridge corner.

Justification Mount Si Bridge provides sole access to about 400 homes and is located along a lifeline route. The bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has low overhead clearance, narrow width, rotting timber supports, and substandard approaches and guardrails. Mount Si bridge ranks high in the County's Bridge Replacement program.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

61

201101 NE 124th St @ W. Snoqualmie Valley

Intersection

Fund Dept Function Service Program
3860 0737 54100 54153 54173
Resp. Org 5623
Supervisor Lai
Project Mngr Tazuma

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations
Consultant None

Council District(s) 03 ..
Project Type 3B
TBM # 508d6
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	621	379	0	0	0	0	0	0	0	1,000
002 Acquisition of R/W	0	193,000	-193,000	0	0	221	0	0	28,000	221,000
003 Construction	0	0	0	0	0	0	1,475	0	1,475,000	1,475,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	382,988	5,012	0	0	0	0	0	0	0	388,000
008 Co. Forces Acq. R/W	196	27,804	-21,000	0	0	32	0	0	11,000	39,000
009 Const/Admin Engineer	0	0	0	0	0	0	339	0	339,000	339,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	383,805	226,195	-214,000	0	0	253	1,814	0	1,853,000	2,463,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	226,195	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	-214,000	0	0	0	0	0	-214,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	253	1,814	0	2,067,000	
49999 A Local - Prior Revenue	383,805	0	0	0	0	0	0	0	0	
Annual Revenue Total	383,805	226,195	-214,000	0	0	253	1,814	0	1,853,000	

Scope Construct right turn pocket and modify existing signalization.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements.

Budget Status Project is on hold until 2009.

King County Road Services Division 2006 Adopted CIP Ver A

62

201597 SE Issaquah-Fall City Rd - Ph III

Approx SE 48th St to Klahanie Dr

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Freeways Arterial -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 03 ..
Project Type 3A
TBM # 598c6
Length in Miles 0.71

Resp. Org 5628

Supervisor O'Neil
Project Mngr Bacani

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	517,000	0	0	0	0	0	0	0	517,000
002 Acquisition of R/W	8,617	457,383	0	0	0	0	0	0	0	466,000
003 Construction	3	0	0	0	0	0	0	0	0	3
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	259,600	1,241,483	-1,035,000	0	0	0	0	0	-1,035,000	466,083
008 Co. Forces Acq. R/W	5,960	77,041	0	0	0	0	0	0	0	83,001
009 Const/Admin Engineer	190	0	0	0	0	0	0	0	0	190
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	274,369	2,292,907	-1,035,000	0	0	0	0	0	-1,035,000	1,532,276
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	1,092,907	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	800,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	400,000	-1,035,000	0	0	0	0	0	-1,035,000	0
49999 A Local - Prior Revenue	274,369	0	0	0	0	0	0	0	0	0
Annual Revenue Total	274,369	2,292,907	-1,035,000	0	0	0	0	0	-1,035,000	

Scope Widen Issaquah-Fall City Road from SE 48th St to Klahanie Drive. Provide curb, gutter, sidewalk, and bicycle lane on the north side and a shoulder, curb, and gravel pathway on the south side. Provide stormwater drainage system, water quality, street lighting, landscaping, wetland and stream mitigation, a modified traffic signal, and bridge/special structure crossing North Fork Issaquah Creek.

Justification Issaquah-Fall City Road is a principal arterial on the Sammamish plateau. The improvements to a two-lane existing roadway are to alleviate heavy traffic congestion in the corridor and meet concurrency requirements for development.

Budget Status Project on hold.

King County Road Services Division 2006 Adopted CIP Ver A

63

201896 150th Ave SE

SE Newport Way to SE 36th St

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Major Widening
Functional Class Minor Arterial -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 06 ..
Project Type 3A
TBM # 597a4
Length in Miles 700'

Resp. Org 5624

Supervisor Lai
Project Mngr Huang

Consultant Lochner

Project Mngt. Funding		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	634,165	104,971	0	0	0	0	0	0	0	739,136
002	Acquisition of R/W	231,730	394,008	0	0	0	0	0	0	0	625,738
003	Construction	0	1,064,666	0	0	0	0	0	0	0	1,064,666
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	149,116	62,494	0	0	0	0	0	0	0	211,610
008	Co. Forces Acq. R/W	527	0	0	0	0	0	0	0	0	527
009	Const/Admin Engineer	0	192,933	0	0	0	0	0	0	0	192,933
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,015,537	1,819,072	0	0	0	0	0	0	0	2,834,609
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	219,072	0	0	0	0	0	0	0	
39782	A Contrbtrn-County Road Fund	0	1,600,000	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	1,015,537	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,015,537	1,819,072	0	0	0	0	0	0	0	

Scope Widen 150th Ave. SE between SE 36th St. and SE 38th St. to seven lanes. At intersection of 150th Ave. SE and SE 38th St., replace existing signal and realign the intersection includes adding left turn lane at the south leg and right turn lane at west leg. The construction limit of current scope is from SE 38th St. to approximately half way between SE 38th St. and Newport Way. Bellevue is the lead agency.

Justification The roadway is classified as a Minor Arterial connecting Bellevue on the North to Bellevue on the South and presently moves 24,000 vehicles per day to I-90.

Budget Status City of Bellevue is lead agency. Bellevue advertised the project in May 2005. Currently discussing with Bellevue regarding the costs for additional sidewalk proposed by Bellevue.

King County Road Services Division 2006 Adopted CIP Ver A

64

202004 Norman Bridge #122P

428th Ave SE over Middle Fork Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 630h5
Length in Miles n/a

Resp. Org 7595

Supervisor Eagan
Project Mngr Creegan

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	504,555	15,445	0	0	0	0	0	0	0	520,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	74,723	751	0	0	0	0	0	0	0	75,474
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	32,884	71,642	0	0	0	0	0	0	0	104,526
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	612,162	87,838	0	0	0	0	0	0	0	700,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-612,162	700,000	0	0	0	0	0	700,000	
48997 A Bond Principal/Interest	0	700,000	-700,000	0	0	0	0	0	-700,000	
49999 A Local - Prior Revenue	612,162	0	0	0	0	0	0	0	0	
Annual Revenue Total	612,162	87,838	0	0	0	0	0	0	0	

Scope Remove bridge.

Justification Bridge is passed its useful life.

Budget Status

King County Road Services Division 2006 Adopted CIP Ver A

65

202197 SE Duthie Hill @ Issaquah-Fall City Rd

Intersection

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Drainage
Functional Class Freeways Arterial -Urban
Jenn Var Flood/Storm

Council District(s) 03 ..

Project Type 2C

TBM # 598f4

Resp. Org 5628

Supervisor Eagan

Project Mngr Tung

Consultant N.A.

Length in Miles n/a

Project Mngt. Fund		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	176,356	41,169	-41,000	0	0	0	0	0	-41,000	176,525
002	Acquisition of R/W	0	181,000	-181,000	0	0	0	0	0	-181,000	0
003	Construction	4,026	859,796	-859,000	0	0	0	0	0	-859,000	4,822
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	365,431	-24,217	0	0	0	0	0	0	0	341,214
008	Co. Forces Acq. R/W	7,050	56,389	-191,000	0	0	0	0	0	-191,000	-127,561
009	Const/Admin Engineer	13,160	158,839	0	0	0	0	0	0	0	171,999
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		566,023	1,272,976	-1,272,000	0	0	0	0	0	-1,272,000	566,999
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	1,272,976	-580,260	0	0	0	0	0	-580,260	
34492	A Non Govt Project Reim	0	0	-425,000	0	0	0	0	0	-425,000	
39721	A Contrbbtn-Surf Water Mgt.	0	0	-266,740	0	0	0	0	0	-266,740	
49999	A Local - Prior Revenue	566,023	0	0	0	0	0	0	0	0	
Annual Revenue Total		566,023	1,272,976	-1,272,000	0	0	0	0	0	-1,272,000	

Scope Design and construct drainage and road improvements to reduce future flooding potential of the road.

Justification This location is the lowest point in a drainage basin (closed depression) on the East Sammamish Plateau. Water from an adjacent wetland overtopped Duthie Hill Road and the Old Issaquah-Fall City Road, forcing an extended closure of this arterial road.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

66

300101 Quartermaster Harbor Seawall

Vashon Hwy SW along Quartermaster Harbor

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements
Functional Class Special Projects
Jenn Var Flood/Storm

Council District(s) 08 ..
Project Type 2B
TBM # 713e1
Length in Miles 0.627

Resp. Org 5626

Supervisor Lane
Project Mngr Lane

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	2,513	0	0	0	0	0	0	0	0	2,513
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	133,816	210,576	-155,000	0	0	0	0	0	-155,000	189,392
008 Co. Forces Acq. R/W	13,939	3,714	0	0	0	0	0	0	0	17,653
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	18,442	0	0	0	0	0	0	0	0	18,442
Annual Project Total	168,709	214,290	-155,000	0	0	0	0	0	-155,000	227,999
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	214,290	0	0	0	0	0	0	0	0
39782 A Contrbtrn-County Road Fund	0	0	-155,000	0	0	0	0	0	-155,000	0
49999 A Local - Prior Revenue	168,709	0	0	0	0	0	0	0	0	0
Annual Revenue Total	168,709	214,290	-155,000	0	0	0	0	0	-155,000	

Scope Study seawalls on Vashon Island and develop a prioritization plan for replacement or repair based on results of a condition survey. Study will include preliminary design and construction cost estimates.

Justification Existing seawalls have deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

Budget Status

King County Road Services Division 2006 Adopted CIP Ver A

67

300103 North Highline Quick Response Projects

North Highline

Fund	Dept	Function	Service	Program	Major Class of Work	Other Enhancements	Council District(s)	08	..
3860	0737	54100	54157	54119	Functional Class	n/a	Project Type	3b	
Resp. Org					Jenn Var	Safety	TBM #	62400	
Supervisor	Chang				Consultant	..	Length in Miles	n/a	
Project Mngr	Chang								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	207,250	0	0	0	0	0	0	0	0	207,250
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	55,954	12,907	0	0	0	0	0	0	0	68,861
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	10,721	0	0	0	0	0	0	0	0	10,721
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	273,926	12,907	0	0	0	0	0	0	0	286,833
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	12,907	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	273,926	0	0	0	0	0	0	0	0	0
Annual Revenue Total	273,926	12,907	0	0	0	0	0	0	0	

Scope Provide resources to implement local road related improvement priorities in North Highline community.

Justification Provides resources to implement priorities under review by citizen committee working with the Road Services Division.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

68

300104 Green River Bridge #3216 - Painting

Central Ave S. @ about S. 268th St

Fund Dept Function Service Program
3860 0737 54100 54162 54186

Major Class of Work Bridge Program Special
Functional Class Bridges
Jenn Var Bridge

Council District(s) 07 05

Project Type 2B

TBM # 716a5

Resp. Org 5626

Supervisor Jiang

Project Mngr Jose

Consultant

In-house

Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	1,000	0	0	0	0	0	0	0	1,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	255,000	0	0	0	0	0	255,000	255,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	5,620	85,380	0	0	0	0	0	0	0	91,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	63,000	0	0	0	0	0	63,000	63,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	5,620	86,380	318,000	0	0	0	0	0	318,000	410,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-56,620	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	88,000	254,000	0	0	0	0	0	254,000	254,000
33833 A Road Construct-Other Govt	0	27,500	8,000	0	0	0	0	0	8,000	8,000
39782 A Contrbtn-County Road Fund	0	27,500	56,000	0	0	0	0	0	56,000	56,000
49999 A Local - Prior Revenue	5,620	0	0	0	0	0	0	0	0	0
Annual Revenue Total	5,620	86,380	318,000	0	0	0	0	0	318,000	

Scope Prepare plans, specification and estimates to paint the bridge. Acquire necessary permits.

Justification Existing paint is peeling off and needs to be encapsulated to protect the bridge from further deterioration.

Budget Status Project in design.

King County Road Services Division 2006 Adopted CIP Ver A

69

300105 Traffic Equipment & Storage Building

Roads Facility Renton

Fund Dept Function Service Program
3850 0737 54100 54156 54176

Major Class of Work New construction
Functional Class n/a
Jenn Var Facilities & Program Managem

Council District(s) 10 ..
Project Type 2D
TBM # n/a
Length in Miles 500'

Resp. Org 1685

Supervisor Nolan
Project Mngr Nolan

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	500	0	0	0	0	500,000	500,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	130,000	50,000	0	0	0	0	0	50,000	180,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	50	0	0	0	0	50,000	50,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	130,000	50,000	550	0	0	0	0	600,000	730,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	130,000	50,000	0	0	0	0	0	50,000	
39782 P Contrbtn-County Road Fund	0	0	0	550	0	0	0	0	550,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	130,000	50,000	550	0	0	0	0	600,000	

Scope Construct a Traffic Equipment & Storage Building

Justification This building will provide secure indoor, dry, heated storage for paint vehicles and paint materials.

Budget Status Project in design.

King County Road Services Division 2006 Adopted CIP Ver A

70

300106 Quartermaster Dr Seawall - Reconstruction

Vashon Island

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Reconstruction
Functional Class Minor Arterial -Rural
Jenn Var Misc.

Council District(s) 08 ..
Project Type 2B
TBM # 683h5
Length in Miles 0.4

Resp. Org 5626
Supervisor Lane
Project Mngr Lane

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Reconstruct failing seawall.

Justification This seawall is failing, requires frequent maintenance, and does not protect the roadway from erosion during storm events.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

71

300107 Chautauqua Beach Seawall

Chautauqua Beach Rd SW

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Reconstruction
Functional Class Don't know
Jenn Var Misc.

Council District(s) 08 ..
Project Type 2B
TBM # 683h3
Length in Miles 0.1

Resp. Org 5626

Supervisor Lane
Project Mngr Lane

Consultant

Project Mngt. Line		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	0	0	0	0
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	0	0	0	0	0	0	
Annual Revenue Total		0	0	0	0	0	0	0	0	0	

Scope Reconstruct the failing seawall at the south end of Chautauqua Beach Rd. SW, near its intersection with Dockton Rd. SW.

Justification The current seawall is failing and does not protect the roadway from erosion during storm events.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

72

300108 S. 277th St - ITS

55th Ave S. to SR-167

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1682
Supervisor Posey
Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 07 ..
Project Type 3C
TBM # 715f6
Length in Miles 1.0

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	743	0	0	0	743,000	743,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	144	0	0	0	144,000	144,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	887	0	0	0	887,000	887,000
Revenue Sources										
33341 P F.A.U.S. Road Grant	0	0	0	0	574	0	0	0	574,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	313	0	0	0	313,000	
Annual Revenue Total	0	0	0	0	887	0	0	0	887,000	

Scope Intelligent Transportation System project that includes fiber optic interconnect, CCTV cameras, real time data collection stations, and integration of the Traffic Management Centers (TMCs) of the Cities of Auburn and Kent, King County and WSDOT.

Justification This corridor is a major east-west corridor connecting I-5 with the Kent and Auburn Urban Centers that is projected to be highly congested in the future. There is also a critical need for an east-west high speed communication route for development of a regional communication link between jurisdictions in the area.

Budget Status New in 2006. Programmed to start in 2008.

King County Road Services Division 2006 Adopted CIP Ver A

73

300111 Dockton Seawall - north half

Dockton Rd SW -SW Ellisport Rd to Tramp Harbor

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Lane
Project Mngr Lane

Major Class of Work Bridge Program Special
Functional Class Special Projects
Jenn Var Misc.
Council District(s) 08 ..
Project Type 2B
TBM # 683h4
Length in Miles 1700'

Project Mngt. Line		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	2,459	2,459,000	2,459,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	594	0	594,000	594,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	615	615,000	615,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	594	3,074	3,668,000	3,668,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	0	0	0	594	3,074	3,668,000	
Annual Revenue Total		0	0	0	0	0	0	594	3,074	3,668,000	

Scope Timber bulkhead supporting Dockton Road SW is deteriorating. Northern half of seawall is a high priority seawall need. Results of a Dockton Road Seawall Study in 2006 will identify short and long-range solutions to maintaining roadway, including possible closure of roadway. This project will succeed the Dockton Seawall - south half project with the design and construction of the recommended solution from study. This solution is likely to be similar to the Dockton Seawall - south half project.

Justification Seawall has deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

74

300197 South Park Bridge #3179

14th/16th Ave S. over Duwamish River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Principal Arterial- Urban
Jenn Var Bridge

Council District(s) 08 ..

Project Type 2A

Resp. Org 5623

TBM # 625b3

Supervisor Lane
Project Mngr Truong

Consultant Parsons Brinckerhoff

Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	707,098	1,572,620	0	0	0	0	0	0	0	2,279,718
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	10,355	0	0	10,355,000	10,355,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	10,000	0	0	0	0	0	0	0	0	10,000
007 County Force Design	996,676	718,672	832,000	0	0	0	0	0	832,000	2,547,348
008 Co. Forces Acq. R/W	4,814	0	0	0	0	0	0	0	0	4,814
009 Const/Admin Engineer	1,390	0	0	0	0	0	0	0	0	1,390
010 Conceptual Design	2,743,048	0	0	0	0	0	0	0	0	2,743,048
Annual Project Total	4,463,025	2,291,292	832,000	0	0	10,355	0	0	11,187,000	17,941,317
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-1,026,487	0	0	0	0	0	0	0	0
33341 P F.A.U.S. Road Grant	0	0	0	0	0	3,500	0	0	3,500,000	3,500,000
33343 A Federal Bridge Grant	0	4,779	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	3,313,000	832,000	0	0	0	0	0	832,000	832,000
39782 P Contrbtn-County Road Fund	0	0	0	0	0	6,855	0	0	6,855,000	6,855,000
49999 A Local - Prior Revenue	4,463,025	0	0	0	0	0	0	0	0	0
Annual Revenue Total	4,463,025	2,291,292	832,000	0	0	10,355	0	0	11,187,000	

Scope Conduct a NEPA EIS to study design and construction alternatives for the bridge. The EIS will include an historical resource survey and documentation. This is a place keeper for the bridge rehab/replacement project funds that will follow this EIS if this project is approved under a ballot measure.

Justification Several studies have shown that the condition of the bridge warrants major rehabilitation or replacement. Interim maintenance projects are funded under CIP #300988.

Budget Status Draft EIS and public comment period scheduled for autumn 2005. Preferred alternative to be chosen late 2005. Record of Decision scheduled for spring 2007.

King County Road Services Division 2006 Adopted CIP Ver A

75

300202 SE 312th St

112th Ave SE to 132nd Ave SE

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 07 ..
Project Type 3B
TBM # 746d3
Length in Miles 1.45

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bacani

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	324,957	0	0	0	0	0	0	0	0	324,957
008 Co. Forces Acq. R/W	3,604	0	0	0	0	0	0	0	0	3,604
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	328,561	0	0	0	0	0	0	0	0	328,561
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	328,561	0	0	0	0	0	0	0	0	0
Annual Revenue Total	328,561	0	0	0	0	0	0	0	0	

Scope Complete Concept Development Report and design to 30% and place project on hold pending CIP priority/budget resolution.

Justification This project will improve the road which connects the Lea Hill neighborhood to the SR-18 interchange. The road currently carries high traffic volumes and has a high accident rate.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

76

300205 SE 304th St @ 124th Ave SE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Freeways Arterial -Urban
Jenn Var Safety

Council District(s) 07 ..
Project Type 3B
TBM # 746F2
Length in Miles n/a

Resp. Org
Supervisor O'Neil
Project Mngr Bleasdale

Consultant N/A

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	21,000	0	0	0	0	0	0	0	21,000
002 Acquisition of R/W	0	0	333,000	0	0	0	0	0	333,000	333,000
003 Construction	0	0	0	1,721	0	0	0	0	1,721,000	1,721,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	348,000	222,000	0	0	0	0	0	222,000	570,000
008 Co. Forces Acq. R/W	0	0	83,000	0	0	0	0	0	83,000	83,000
009 Const/Admin Engineer	0	0	0	516	0	0	0	0	516,000	516,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	369,000	638,000	2,237	0	0	0	0	2,875,000	3,244,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33440 F Tran. Improv. Acct.	0	0	0	1,000	0	0	0	0	1,000,000	
39782 A Contrbtn-County Road Fund	0	369,000	638,000	0	0	0	0	0	638,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,237	0	0	0	0	1,237,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	369,000	638,000	2,237	0	0	0	0	2,875,000	

Scope There are two possible alternatives. 1) Construct new signal and turn lanes on all four intersection legs. 2) Construct a roundabout.

Justification 2005 opening of new Auburn High School just north of the intersection triggers need for turn lanes on all approaches. HAL #61 has been identified within the project limits.

Budget Status Project in design. Construction in 2007.

King County Road Services Division 2006 Adopted CIP Ver A

77

300206 West Valley Highway Corridor Study

S. Auburn City Limits to Pierce County Line

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Reconstruction
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 07 ..
Project Type 3B
TBM # 745G7
Length in Miles 2.5

Resp. Org

Supervisor O'Neil
Project Mngr Bacani

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	1,071	0	0	0	0	1,071,000	1,071,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	207,000	107	0	0	0	0	314,000	314,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	321	0	0	0	0	321,000	321,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	207,000	1,499	0	0	0	0	1,706,000	1,706,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341	A F.A.U.S. Road Grant	0	0	87,000	0	0	0	0	0	87,000	87,000
33341	P F.A.U.S. Road Grant	0	0	0	600	0	0	0	0	600,000	600,000
33440	A Tran. Improv. Acct.	0	0	80,000	0	0	0	0	0	80,000	80,000
33440	P Tran. Improv. Acct.	0	0	0	600	0	0	0	0	600,000	600,000
39782	A Contrbtn-County Road Fund	0	0	40,000	0	0	0	0	0	40,000	40,000
39782	P Contrbtn-County Road Fund	0	0	0	299	0	0	0	0	299,000	299,000
Annual Revenue Total		0	0	207,000	1,499	0	0	0	0	1,706,000	

Scope Complete various realignment, roadway establishment, ped/bike separated trail establishment, and transportation option studies and participate with Cities of Algona and Pacific to conduct preliminary planning alternative studies for project requested by these cities.

Justification King County plays a major lead role in coordinating and conducting transportation studies. The range of options studied includes new bicycle/pedestrian corridors and alternative forms of transportation.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

78

300207 S. 132nd St - Roundabout

S. Langston Rd to 80th Ave S.

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Safety

Council District(s) 05 ..
Project Type 3B
TBM # 656a2
Length in Miles n/a

Resp. Org 1682

Supervisor Mitchell
Project Mngr Dovey

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	11	0	0	0	0	11,000	11,000
003 Construction	0	0	0	333	0	0	0	0	333,000	333,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	67	0	0	0	0	67,000	67,000
008 Co. Forces Acq. R/W	0	0	0	22	0	0	0	0	22,000	22,000
009 Const/Admin Engineer	0	0	0	67	0	0	0	0	67,000	67,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	500	0	0	0	0	500,000	500,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	500	0	0	0	0	500,000	
Annual Revenue Total	0	0	0	500	0	0	0	0	500,000	

Scope This project is will design and construct an modern roundabout at the intersection of S 132nd, S Langston Rd and 80th Ave S. Three roadways meet at this intersection.

Justification This location is one of the top 25 high accident locations noted in the July 2003 HAL Analysis Report. Analysis of the accident patterns indicates that accidents may be significantly reduced by installing a roundabout this this 5 legged intersection.

Budget Status Construction in 2007.

King County Road Services Division 2006 Adopted CIP Ver A

79

300208 Dockton Seawall - south half

Dockton Rd SW - Tramp Harbor Dock to Portage W

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5626
Supervisor Lane
Project Mngr Lane

Major Class of Work Bridge Program Special
Functional Class Special Projects
Jenn Var Misc.
Council District(s) 08 ..
Project Type 2b
TBM # 683h4
Length in Miles 1700'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	1,164	0	0	0	1,164,000	1,164,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	9,739	0	9,739,000	9,739,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	809	941	0	0	1,750,000	1,750,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	2,138	1,106	3,244,000	3,244,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	1,973	941	11,877	1,106	15,897,000	15,897,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	1,973	941	11,877	1,106	15,897,000	
Annual Revenue Total	0	0	0	0	1,973	941	11,877	1,106	15,897,000	

Scope Timber bulkhead supporting Dockton Road SW is deteriorating. Southern half of seawall is highest priority seawall need. Results of a Dockton Road Seawall Study will identify short and long-range solutions to maintaining roadway, including possible closure of roadway. This project will conclude with design and construction of recommended solution from study.

Justification Seawall has deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

Budget Status New in 2006. Programmed to start in 2008.

King County Road Services Division 2006 Adopted CIP Ver A

80

300211 Vashon Hwy SW @ SW Cemetery Rd

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Posey
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 08 ..
Project Type 3B
TBM # 683F2
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	123	123,000	123,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	123	123,000	123,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	123	123,000	
Annual Revenue Total	0	0	0	0	0	0	0	123	123,000	

Scope Complete Conceptual Development Report and public outreach regarding proposed improvements

Justification #25 on Priority Array; level-of-service E/F conditions with exisitng all-way stop control

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

81

300301 1st Ave S. - Urban Retrofit

Seattle C/L to Burien C/L

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 08 ..
Project Type 3B
TBM # 624j4
Length in Miles 2.0

Resp. Org

Supervisor Jaramillo
Project Mngr Maling

Consultant ..

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	550,000	0	0	0	0	0	0	0	550,000
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	319,026	580,974	0	0	0	0	0	0	0	900,000
008	Co. Forces Acq. R/W	0	50,000	0	0	0	0	0	0	0	50,000
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		319,026	1,180,974	0	0	0	0	0	0	0	1,500,000
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	80,974	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	1,100,000	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		319,026	0	0	0	0	0	0	0	0	
Annual Revenue Total		319,026	1,180,974	0	0	0	0	0	0	0	

Scope Provide curb, gutter, sidewalk, drainage and landscaping on east and west sides of Myers Way S. / 1st Avenue S. from S. 99th Street to SW 128th Street.

Justification Pedestrian access and safety improvements have been identified as necessary for this corridor. The project was added to the CIP per Council Panel recommendation in the 2001 budget process.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

82

300303 Rainier Ave S.

Seattle City Limits to Renton City Limits

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Interstate - Urban
Jenn Var Safety

Council District(s) 02 ..
Project Type 3B
TBM # 625J5
Length in Miles 1.1

Resp. Org

Supervisor Chang
Project Mngr Chang

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	37,226	37,773	0	0	0	0	0	0	0	74,999
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	18,018	106,981	0	0	0	0	0	0	0	124,999
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	101,292	-1,291	0	0	0	0	0	0	0	100,001
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	156,537	143,463	0	0	0	0	0	0	0	300,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	143,463	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	156,537	0	0	0	0	0	0	0	0	
Annual Revenue Total	156,537	143,463	0	0	0	0	0	0	0	

Scope Traffic and pedestrian safety improvements.

Justification New project added to the CIP per Council approval.

Budget Status Traffic study underway.

King County Road Services Division 2006 Adopted CIP Ver A

83

300306 S. 128th St

69th Ave S. to S. 127th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Chang
Project Mngr Brown

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 02 05
Project Type 3B
TBM # 655H1
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	102,000	0	0	0	0	0	102,000	102,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	38,000	0	0	0	0	0	38,000	38,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	140,000	0	0	0	0	0	140,000	140,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	140,000	0	0	0	0	0	140,000	
Annual Revenue Total	0	0	140,000	0	0	0	0	0	140,000	

Scope Construct curb, gutter, and sidewalk on north side of road.

Justification This project has been identified as a high priority by the Neighborhood Enhancement Program.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

84

300308 Peasley Canyon Rd @ Peasley Canyon Way

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Posey
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 07 ..
Project Type 3B
TBM # 745E6
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	287	0	0	287,000	287,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	177	0	0	0	177,000	177,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	177	390	0	0	567,000	567,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	177	390	0	0	567,000	
Annual Revenue Total	0	0	0	0	177	390	0	0	567,000	

Scope Study to determine appropriate intersection improvements; construct intersection improvements

Justification #4 of Priority Array; congestion on Peasley Canyon Way limits accessibility to/from Peasley Canyon Road

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

85

300406 28th Ave SW

SW 104th St to SW 116th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Chang
Project Mngr Brown

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Safety
Consultant

Council District(s) 08 ..
Project Type 3B
TBM # 624F5
Length in Miles 4000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	145,000	0	0	0	0	0	145,000	145,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	55,000	0	0	0	0	0	55,000	55,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	200,000	0	0	0	0	0	200,000	200,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	200,000	0	0	0	0	0	200,000	
Annual Revenue Total	0	0	200,000	0	0	0	0	0	200,000	

Scope Construct pedestrian pathway on west side of road.

Justification This project has been identified as a high priority by the Neighborhood Enhancement Program.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

86

300504 Park Lake Homes Roadway Improvements

White Center

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements
Functional Class Special Projects
Jenn Var Environmental

Council District(s) 08 ..
Project Type 2C
TBM # 624j4
Length in Miles n/a

Resp. Org
Supervisor Osborne
Project Mngr Osborne

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	0	0	0	0	0	0	0	0	

Scope To provide grant matching funding for the roadway improvements to the Park Lake Homes Project.

Justification Roads share of the County's contribution to the Hope VI grant which provides for rehabilitation of low income housing in the Park Lake neighborhood.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

87

300505 S. 133rd St / S. 132nd St

Martin Luther King Way to 76th Ave S.

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 05 08
Project Type 3b
TBM # 655H2
Length in Miles 0.66

Resp. Org 1686
Supervisor Chang
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	207,000	100,000	0	0	0	0	0	100,000	307,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	26,000	0	0	0	0	0	0	0	26,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	26,000	0	0	0	0	0	0	0	26,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	259,000	100,000	0	0	0	0	0	100,000	359,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	259,000	100,000	0	0	0	0	0	100,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	259,000	100,000	0	0	0	0	0	100,000	

Scope Construct a walkway on the north side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

88

300506 Military Rd S.

S. 116th St to Des Moines Memorial Dr S.

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Chang
Project Mngr Brown

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Urban
Jenn Var Safety
Consultant

Council District(s) 08 ..
Project Type 3B
TBM # 625C6
Length in Miles 1200'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	181,000	0	0	0	0	0	181,000	181,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	44,000	0	0	0	0	0	44,000	44,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	225,000	0	0	0	0	0	225,000	225,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	225,000	0	0	0	0	0	225,000	
Annual Revenue Total	0	0	225,000	0	0	0	0	0	225,000	

Scope Construct curb, gutter, and sidewalk on west side of road.

Justification This project has been identified as a high priority by the Neighborhood Enhancement Program.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

89

300599 Des Moines Memorial Dr S.

S. 99th St to S. 128th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Urban
Jenn Var Safety

Council District(s) 08 ..
Project Type 3B
TBM # 625c5
Length in Miles 2.1

Resp. Org 5624

Supervisor Lai
Project Mngr Andree

Consultant KPFF, Inc.

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	579,499	1,616	0	0	0	0	0	0	0	581,115
002	Acquisition of R/W	380,288	100,000	0	0	0	0	0	0	0	480,288
003	Construction	554	2,047,682	0	0	0	0	0	0	0	2,048,236
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	1,127,199	0	0	0	0	0	0	0	0	1,127,199
008	Co. Forces Acq. R/W	465,277	25,000	0	0	0	0	0	0	0	490,277
009	Const/Admin Engineer	41,043	489,999	0	0	0	0	0	0	0	531,042
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,593,860	2,664,297	0	0	0	0	0	0	0	5,258,157
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	8,116	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	2,656,181	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		2,593,860	0	0	0	0	0	0	0	0	
Annual Revenue Total		2,593,860	2,664,297	0	0	0	0	0	0	0	

Scope Construct curb, gutter, and sidewalk on both sides of the roadway for the entire length of the project. Existing 4-lane roadway will have a new asphalt overlay and the roadway will be re-stripped to a 3-lane section with one through lane in each direction, a two-way left turn lane and 5-foot wide bicycle lanes. The sidewalk will incorporate over 200 memorial markers, placed at 80-foot intervals, to honor the men and women from Washington State who gave their lives during WWI.

Justification Pedestrian access and safety improvements have been identified as necessary for this corridor. The project originated from the recommendations of the Boulevard Park Community Advisory Group and the Des Moines Memorial Drive Committee.

Budget Status Construction substantially complete.

King County Road Services Division 2006 Adopted CIP Ver A

90

300604 Military Rd S. @ S. 272nd St

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 05 07

Project Type 3b

TBM # 715d5

Resp. Org

Supervisor O'Neil
Project Mngr Bleasdale

Consultant ..

Length in Miles n/a

Project Mngt - Disburse		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	15,000	0	0	0	0	0	0	0	15,000
002	Acquisition of R/W	0	341,000	0	0	0	0	0	0	0	341,000
003	Construction	0	492,000	752,000	0	0	0	0	0	752,000	1,244,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	71,683	166,317	0	0	0	0	0	0	0	238,000
008	Co. Forces Acq. R/W	1,721	46,280	0	0	0	0	0	0	0	48,001
009	Const/Admin Engineer	0	98,000	0	0	0	0	0	0	0	98,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		73,403	1,158,597	752,000	0	0	0	0	0	752,000	1,984,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	-2,403	0	0	0	0	0	0	0	
33440	A Tran. Improv. Acct.	0	640,000	0	0	0	0	0	0	0	
33833	A Road Construct-Other Govt	0	148,000	0	0	0	0	0	0	0	
39782	A Contrbtrn-County Road Fund	0	373,000	752,000	0	0	0	0	0	752,000	
49999	A Local - Prior Revenue	73,403	0	0	0	0	0	0	0	0	
Annual Revenue Total		73,403	1,158,597	752,000	0	0	0	0	0	752,000	

Scope Eastbound and southbound right-turn lane, signal optimization for split phasing on North/South approaches; revise channelization on Military Rd to northbound and southbound dual left-turn lanes

Justification Identified as a priority for inclusion in the 2000 CIP from the Transportation Needs Report (TNR) and is a High Accident Location (HAL) list project.

Budget Status Design underway.

King County Road Services Division 2006 Adopted CIP Ver A

91

300605 16th Ave SW - Sidewalks

SW Roxbury Blvd to SW 100th St

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 08 ..
Project Type 3B
TBM # 624G4
Length in Miles

Resp. Org 7595

Supervisor Chang
Project Mngr Chang

Consultant

Project Mngt - Chang		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	965,000	0	0	0	0	0	0	0	965,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	150,000	0	0	0	0	0	0	0	150,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	75,000	0	0	0	0	0	0	0	75,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	1,190,000	0	0	0	0	0	0	0	1,190,000
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	1,190,000	0	0	0	0	0	0	0	
Annual Revenue Total		0	1,190,000	0	0	0	0	0	0	0	

Scope An engineering study will be conducted to determine likely costs associated with the reconstruction of sidewalks along 16th Avenue SW. Subsequent reconstruction and rehabilitation of the existing sidewalk will be considered in conjunction with the ongoing study currently being developed by the White Center Community

Justification Pedestrian Safety

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

92

300606 Mileta Creek @ Dockton Rd SW - Culvert

Between 75th Ave SW and SW 240th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5614
Supervisor Overton
Project Mngr Tung

Major Class of Work Drainage
Functional Class Minor Arterial -Rural
Jenn Var Drainage / Fish Passage
Consultant

Council District(s) 08 ..
Project Type 2C
TBM # 713j1
Length in Miles 150'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	375	0	0	0	0	375,000	375,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	41,000	0	0	0	0	0	41,000	41,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	54	0	0	0	0	54,000	54,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	41,000	429	0	0	0	0	470,000	470,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	41,000	0	0	0	0	0	41,000	41,000
39782 P Contrbtn-County Road Fund	0	0	0	429	0	0	0	0	429,000	429,000
Annual Revenue Total	0	0	41,000	429	0	0	0	0	470,000	

Scope The existing 36-inch culvert will be removed and replaced with a precast concrete box culvert designed to improve fish passage. This will require 50 ft of excavation and road closure and traffic detour. The bypass pipe will be installed prior to any excavation work. We may consider reinforced slope for the embankment. The proposed culvert will meet the requirements of WS Dept of Fish and Wildlife.

Justification The existing pipe is perched 5 ft and does pose a barrier to any migrating salmonids. With the new fish passable culvert, an extra 2000 ft of fish habitat will be made available to the salmonids. The location of the culvert is 0.2 mile away from saltwater.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

93

300706 Ham Lake Outlet @ 156th Ave SE - Culvert

North of SE 240th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5614
Supervisor Overton
Project Mngr Creggan

Major Class of Work Drainage
Functional Class Don't know
Jenn Var Drainage / Fish Passage
Consultant

Council District(s) 09 ..
Project Type 2C
TBM # 717a1
Length in Miles 45'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	428	0	0	0	0	428,000	428,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	83,000	0	0	0	0	0	83,000	83,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	54	0	0	0	0	54,000	54,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	83,000	482	0	0	0	0	565,000	565,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	83,000	0	0	0	0	0	83,000	
39782 P Contrbtn-County Road Fund	0	0	0	482	0	0	0	0	482,000	
Annual Revenue Total	0	0	83,000	482	0	0	0	0	565,000	

Scope The existing 36-inch dia culvert will be replaced with a four sided precast concrete box designed for fish passage. This will also include regrading downstream to provide fish access. This will require road closure and possible detour. This project will be permitted under streamline JARPA.

Justification The existing culvert is perched and further downstream requires regrading to lower stream velocity to provide fish passage. This will open 500 ft of fish habitat.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

94

300802 West Hill Quick Response Projects

West Hill

Fund Dept Function Service Program
3860 0737 54100 54157 54118

Major Class of Work Other Enhancements
Functional Class n/a
Jenn Var Safety

Council District(s) 02 08
Project Type 3b
TBM # 625G7
Length in Miles n/a

Resp. Org
Supervisor Chang
Project Mngr Paul

Consultant

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	297,322	51,678	0	0	0	0	0	0	0	349,000
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	296,208	16,293	0	0	0	0	0	0	0	312,501
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	245,376	1,210,851	0	0	0	0	0	0	0	1,456,227
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	31,765	507	0	0	0	0	0	0	0	32,272
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		870,671	1,279,329	0	0	0	0	0	0	0	2,150,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	579,329	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	700,000	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	870,671	0	0	0	0	0	0	0	0	
Annual Revenue Total		870,671	1,279,329	0	0	0	0	0	0	0	

Scope Provide resources to implement local road related improvement priorities in West Hill community.

Justification Priorities have been reviewed by citizen committee working with the Road Services Division.

Budget Status Project cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

95

300988 South Park Bridge #3179 - Maintenance

14th/16th Ave S. over Duwamish River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Principal Arterial- Urban
Jenn Var Bridge

Council District(s) 08 ..
Project Type 2B
TBM # 625b3
Length in Miles n/a

Resp. Org 5626
Supervisor Lane
Project Mngr Lane

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	170,285	90,063	0	0	0	0	0	0	0	260,348
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	1,192,521	187,442	0	0	0	0	0	0	0	1,379,963
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	6,000	0	0	0	0	0	0	0	0	6,000
007	County Force Design	866,746	58,177	-310,000	0	0	0	0	0	-310,000	614,923
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	189,067	61,171	0	0	0	0	0	0	0	250,238
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,424,620	396,853	-310,000	0	0	0	0	0	-310,000	2,511,473
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	163,853	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	233,000	-310,000	0	0	0	0	0	-310,000	0
49999	A Local - Prior Revenue	2,424,648	0	0	0	0	0	0	0	0	0
Annual Revenue Total		2,424,648	396,853	-310,000	0	0	0	0	0	-310,000	0

Scope This project provides for the design and construction of a series of maintenance and repair projects to extend the functional life of the bridge. Work can be structural (such as concrete approach spall repairs, underwater pier repairs) or mechanical (such as reworking the centerlocks, adjusting moveable leafs to prevent interference, repairing cracked gears) or electrical (such as replacing corroded wiring or failed electrical components). Work to be performed by both County forces and outside contractors.

Justification This moveable bridge has a history of structural and operational problems. A series of consultant reports indicates the bridge needs to be replaced or completely rehabilitated. This repair and maintenance program is necessary in order to ensure that the bridge remains operational until the long term project can be formulated and the funding secured.

Budget Status Project moved to RDCW11 Bridge Priority Maintenance.

King County Road Services Division 2006 Adopted CIP Ver A

96

301204 S. 296th St @ 51st Ave SE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 07 ..
Project Type 3B
TBM # 745F1
Length in Miles n/a

Resp. Org
Supervisor O'Neil
Project Mngr Bacani

Consultant N/A

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	52,000	0	0	0	0	0	0	0	52,000
003 Construction	0	209,000	0	0	567	0	0	0	567,000	776,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	44,392	84,608	0	0	0	0	0	0	0	129,000
008 Co. Forces Acq. R/W	2,521	13,479	0	0	0	0	0	0	0	16,000
009 Const/Admin Engineer	0	52,000	0	0	0	0	0	0	0	52,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	46,913	411,087	0	0	567	0	0	0	567,000	1,025,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-17,913	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	429,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	567	0	0	0	567,000	0
49999 A Local - Prior Revenue	46,913	0	0	0	0	0	0	0	0	0
Annual Revenue Total	46,913	411,087	0	0	567	0	0	0	567,000	

Scope Construct signal at T-intersection

Justification Ranked number 9 in King County signal priority array. Met signal warrants per traffic staff analysis.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

97

301304 SE 320th St @ 124th Ave SE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Traffic Improvement
Jenn Var Traffic & Roads Operations

Council District(s) 07 ..
Project Type 3B
TBM # 746F4
Length in Miles n/a

Resp. Org

Supervisor Lai
Project Mngr Huang

Consultant

N/A

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	209,000	31,000	0	0	0	0	0	31,000	240,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	11,319	117,681	0	0	0	0	0	0	0	129,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	52,000	9,000	0	0	0	0	0	9,000	61,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	11,319	378,681	40,000	0	0	0	0	0	40,000	430,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-2,319	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	381,000	40,000	0	0	0	0	0	40,000	0
49999 A Local - Prior Revenue	11,319	0	0	0	0	0	0	0	0	0
Annual Revenue Total	11,319	378,681	40,000	0	0	0	0	0	40,000	

Scope Construct signal at T-intersection. Evaluating the potential of converting on-street parking to an eastbound through lane.

Justification Ranks number 8 on the King County Signal Priority Array

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

98

400102 Wynaco Bridge #3194

168th Way SE over Covington Creek

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Reconstruction

Council District(s) 07 ..

Functional Class Local -Rural

Project Type 2B

Resp. Org 5626

Jenn Var Bridge

TBM # 747b4

Supervisor Jiang
Project Mngr Jose

Consultant ABKJ

Length in Miles 0.08

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	227,121	1,311	0	0	0	0	0	0	0	228,432
002	Acquisition of R/W	2,859	0	0	0	0	0	0	0	0	2,859
003	Construction	935,637	74,146	0	0	0	0	0	0	0	1,009,783
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	233,085	0	0	0	0	0	0	0	0	233,085
008	Co. Forces Acq. R/W	8,781	0	0	0	0	0	0	0	0	8,781
009	Const/Admin Engineer	345,423	-55,067	0	0	0	0	0	0	0	290,356
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,752,907	20,390	0	0	0	0	0	0	0	1,773,297
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	-29,955	0	0	0	0	0	0	0	
33343 A Federal Bridge Grant		0	50,345	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		1,752,907	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,752,907	20,390	0	0	0	0	0	0	0	

Scope Rehabilitation construction is scheduled for 2004. The bridge will have an additional 2' wider roadway width, load limit will be lifted, water quality facility will be added and guardrail will be upgraded. The bridge will be retrofitted for earthquake safety.

Justification The existing bridge is only 20' wide curb to curb with 2-10' lanes. It is load limited and seismically vulnerable. The bridge rails are substandard. The bridge was selected for seismic retrofit in 2000. The detail analysis recommended that it is more beneficial to the public to rehab the bridge considering all of the deficiencies associated with the bridge.

Budget Status Construction complete.

King County Road Services Division 2006 Adopted CIP Ver A

99

400105 144th Ave SE

Maple Heights Elementary to SE 141st St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 09 ..
Project Type 3B
TBM # 656J2
Length in Miles 0.47

Resp. Org 1686

Supervisor Chang
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	176,000	100,000	0	0	0	0	0	100,000	276,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	16,000	0	0	0	0	0	0	0	16,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	16,000	0	0	0	0	0	0	0	16,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	208,000	100,000	0	0	0	0	0	100,000	308,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	208,000	100,000	0	0	0	0	0	100,000	
Annual Revenue Total	0	208,000	100,000	0	0	0	0	0	100,000	

Scope Construct a walkway on the west side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

100

400106 140th Ave/Way SE -ITS

SE 192nd St to SR-169

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Posey
Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Capacity
Consultant

Council District(s) 09 ..
Project Type 3C
TBM # 686h2
Length in Miles 4.0

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	414,000	0	0	0	0	0	414,000	414,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	119,000	0	0	0	0	0	119,000	119,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	533,000	0	0	0	0	0	533,000	533,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	375,000	0	0	0	0	0	375,000	375,000
39782 A Contrbtn-County Road Fund	0	0	158,000	0	0	0	0	0	158,000	158,000
Annual Revenue Total	0	0	533,000	0	0	0	0	0	533,000	

Scope Design and Construct Fiber optic cable connections, connecting CCTV Cameras, new signal controllers/ cabinets and ITS equipment along the corridor. This project will connect into the Trans Valley ITS project with high speed communications between this corridor and the King County Traffic Control Center, improving signal coordination, and incident response time.

Justification This corridor is a principal arterial that leads off the Soos Creek Plateau. The traffic along this corridor will travel more efficiently with interconnected signal coordination. This grant backed project will help mitigate 1996 HAL location #16 and will add incremental capacity to the intersection of Petrovitsky Rd and 140th Ave SE CIP project 400197 which funding on which funding for construction has been delayed beyond the 6 year CIP.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

101

400107 Landsburg Rd SE @ Kent-Kangley Rd

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Posey
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 09 ..
Project Type 3B
TBM # 718G6
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	277	0	0	0	277,000	277,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	171	0	0	0	0	171,000	171,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	100	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	171	377	0	0	0	548,000	548,000
Revenue Sources										
39782 P Contrbtrn-County Road Fund	0	0	0	171	377	0	0	0	548,000	
Annual Revenue Total	0	0	0	171	377	0	0	0	548,000	

Scope Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

Justification #10 on Priority Array; Peak hour operational deficiencies; predominant collision type (2002 to 2004) involves minor street and major street right-angle collisions

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

102

400109 148th Ave SE @ SE 224th St

Intersection

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Posey
Project Mngr

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Major Collector -Rural
Jenn Var Traffic & Roads Operations
Consultant

Council District(s) 09 ..
Project Type 3B
TBM # 686J6
Length in Miles 1000'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	475	0	475,000	475,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	287	0	0	287,000	287,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	178	0	178,000	178,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	287	653	0	940,000	940,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	287	653	0	940,000	
Annual Revenue Total	0	0	0	0	0	287	653	0	940,000	

Scope Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

Justification #11 on Priority Array

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

103

400111 Whitney Hill Bridge #3027 - Mitigation Remed 212th Ave SE @ SE 364th St over Newaukum Creek

Fund	Dept	Function	Service	Program	Major Class of Work	Environmentally Related	Council District(s)	07	..
3860	0737	54100			Functional Class	Minor Arterial -Urban	Project Type	1A	
Resp. Org	5635				Jenn Var	Environmental	TBM #	777G3	
Supervisor	Strauch				Consultant		Length in Miles		
Project Mngr	Haemmerle								

Project Mngt. Expenditures		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	61	61,000	61,000
003	Construction	0	0	0	0	0	0	0	55	55,000	55,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	25	25,000	25,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	12	12,000	12,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	0	0	0	0	0	153	153,000	153,000
Revenue Sources											
39782 P Contrbtn-County Road Fund		0	0	0	0	0	0	0	153	153,000	
Annual Revenue Total		0	0	0	0	0	0	0	153	153,000	

Scope Enhancement/creation of 0.5 acre of wetland and associated buffer. Includes Land Acquisition.

Justification Mandated by regulatory agency to meet CIP project mitigation requirements.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

104

400197 140th Ave SE @ SE Petrovitsky Rd

140th Ave SE to 143rd Ave SE

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 09 ..
Project Type 3A
TBM # 656c7
Length in Miles 0.30

Resp. Org 5623
Supervisor Lai
Project Mngr Tazuma

Consultant Parsons Brinckerhoff

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	445,126	813,358	0	0	0	0	0	0	0	1,258,484
002 Acquisition of R/W	16,951	983,049	-207,000	0	0	0	0	0	-207,000	793,000
003 Construction	11,664	0	0	0	0	0	0	0	0	11,664
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	529,792	853,587	-1,294,000	0	0	0	0	0	-1,294,000	89,379
008 Co. Forces Acq. R/W	25,213	17,829	0	0	0	0	0	0	0	43,042
009 Const/Admin Engineer	608	0	0	0	0	0	0	0	0	608
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,029,353	2,667,823	-1,501,000	0	0	0	0	0	-1,501,000	2,196,176
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	1,732,823	-566,000	0	0	0	0	0	-566,000	
34495 A MPS Mitigation Payment	0	435,000	-435,000	0	0	0	0	0	-435,000	
39782 A Contrbtrn-County Road Fund	0	500,000	-500,000	0	0	0	0	0	-500,000	
49999 A Local - Prior Revenue	1,029,353	0	0	0	0	0	0	0	0	
Annual Revenue Total	1,029,353	2,667,823	-1,501,000	0	0	0	0	0	-1,501,000	

Scope Improve the intersection of 140th Ave SE and SE Petrovitsky Road to provide dual left-turns and a right turn for each leg of the intersection. Add bike lanes, street lighting, drainage and curb, gutter and sidewalk from 140th Ave SE to 143rd Ave SE and from Petrovitsky Road to Pipeline Rd.

Justification The intersection located on the Soos Creek Plateau at the intersection of two principal arterials presently handles a total of 45,000 vehicles a day and is one of the High Accident Locations (HAL) in King County.

Budget Status Project is cancelled.

King County Road Services Division 2006 Adopted CIP Ver A

105

400206 124th Ave SE

SE 202nd Pl to SE 208th St

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 1686
Supervisor Chang
Project Mngr Meagher

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Safety
Consultant

Council District(s) 09 05
Project Type 3B
TBM # 686F4
Length in Miles 1900'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	233,000	0	0	0	0	0	233,000	233,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	67,000	0	0	0	0	0	67,000	67,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	300,000	0	0	0	0	0	300,000	300,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	300,000	0	0	0	0	0	300,000	
Annual Revenue Total	0	0	300,000	0	0	0	0	0	300,000	

Scope Construct pedestrian pathway on west side of road.

Justification This project has been identified as a high priority by the School Pathways Program.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

106

400207 Little Soos Creek at SE 240th St - Culvert

Between 172nd Ave SE and 178th Pl SE

Fund Dept Function Service Program
3860 0737 54100
Resp. Org 5614
Supervisor Overton
Project Mngr Creegan

Major Class of Work Drainage
Functional Class Minor Arterial -Urban
Jenn Var Drainage / Fish Passage
Consultant

Council District(s) 09 ..
Project Type 2C
TBM # 717c1
Length in Miles 60'

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	43	222	0	0	0	265,000	265,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	86	0	0	0	0	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	55	0	0	0	55,000	55,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	129	277	0	0	0	406,000	406,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	129	277	0	0	0	406,000	
Annual Revenue Total	0	0	0	129	277	0	0	0	406,000	

Scope Existing 24-inch pipe will be removed and replaced with a four sided precast concrete box culvert. This will require road closure and road detour. The proposed culvert will be designed to meet WSDepartment of Fish and Wildlife's requirements.

Justification The existing pipe is perched and when replaced will open more than 2000 feet of fish habitat.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

107

400209 140th Ave / Way SE - Mitigation Remediation SE 171st Pl to SR-169

Fund	Dept	Function	Service	Program	Major Class of Work	Environmentally Related	Council District(s)	09	..
3860	0737	54100			Functional Class	n/a	Project Type	1A	
Resp. Org	5635				Jenn Var	Environmental	TBM #	656H4	
Supervisor	Strauch				Consultant		Length in Miles		
Project Mngr	Haemmerle								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	112	0	0	0	0	112,000	112,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	48	0	0	0	0	48,000	48,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	27	0	0	0	0	27,000	27,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	187	0	0	0	0	187,000	187,000
Revenue Sources										
39782 P Contrbbtn-County Road Fund	0	0	0	187	0	0	0	0	187,000	
Annual Revenue Total	0	0	0	187	0	0	0	0	187,000	

Scope Enhancement/creation of 0.7 acre of wetland and 2.0 acres of associated buffer.

Justification Mandated by regulatory agencies to meet CIP project requirements.

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

108

400301 SE 208th St @ 105th Pl SE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements
Functional Class Freeways Arterial -Urban
Jenn Var Safety

Council District(s) 05 ..
Project Type 3b
TBM # 686d4
Length in Miles n/a

Resp. Org
Supervisor Lai
Project Mngr Andree

Consultant KPG, Inc.

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	176,864	156,140	0	0	0	0	0	0	0	333,004
002 Acquisition of R/W	2,154	47,846	155,000	0	0	0	0	0	155,000	205,000
003 Construction	0	0	0	1,339	0	0	0	0	1,339,000	1,339,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	160,705	52,795	181,000	0	0	0	0	0	181,000	394,500
008 Co. Forces Acq. R/W	3,078	24,417	26,000	0	0	0	0	0	26,000	53,495
009 Const/Admin Engineer	0	0	0	237	0	0	0	0	237,000	237,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	342,802	281,198	362,000	1,576	0	0	0	0	1,938,000	2,562,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	281,198	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	362,000	0	0	0	0	0	362,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,576	0	0	0	0	1,576,000	
49999 A Local - Prior Revenue	342,802	0	0	0	0	0	0	0	0	0
Annual Revenue Total	342,802	281,198	362,000	1,576	0	0	0	0	1,938,000	

Scope Install eastbound and westbound left turn lanes at the intersection of SE 208th and 105th Place SE. No reduction to the vertical curve on SE 208th St west of 105th Pl SE. Modify traffic signal, and construct stormwater detention/water quality facilities.

Justification Improve access to school.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

109

400303 Auburn ITS Program

City of Auburn

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Other Enhancements
Functional Class Special Projects
Jenn Var Safety

Council District(s) 07 ..
Project Type 3C
TBM # 74601
Length in Miles n/a

Resp. Org

Supervisor Norman
Project Mngr Norman

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	500,000	0	0	0	0	0	0	0	500,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	500,000	0	0	0	0	0	0	0	500,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	200,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	300,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	500,000	0	0	0	0	0	0	0	

Scope Contribution to support the Auburn ITS program.

Justification Added to CIP in 2003 budget process. Full text of proviso is in Section 100 (DOT Director's Office) of Ordinance 14517 adopting the 2003 budget.

Budget Status Transfer in negotiations.

King County Road Services Division 2006 Adopted CIP Ver A

110

400306 Carey Creek Tributary - Culvert

276th Ave SE & SE 197th St

Fund Dept Function Service Program
3860 0737 54100

Major Class of Work Drainage
Functional Class Minor Arterial -Rural
Jenn Var Drainage / Fish Passage

Council District(s) 09 ..
Project Type 2C
TBM # 688G4
Length in Miles 150'

Resp. Org 5514

Supervisor Overton
Project Mngr Creegan

Consultant

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	673,000	0	0	0	0	0	673,000	673,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	41,000	0	0	0	0	0	41,000	41,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	103,000	0	0	0	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	817,000	0	0	0	0	0	817,000	817,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	817,000	0	0	0	0	0	817,000	
Annual Revenue Total	0	0	817,000	0	0	0	0	0	817,000	

Scope Replace existing 36" diameter pipe with a fish passable culvert; excavate and re-build 25 foot deep road embankment.

Justification Existing culvert is a complete barrier to upstream fish passage

Budget Status New in 2006.

King County Road Services Division 2006 Adopted CIP Ver A

111

400400 SE Petrovitsky Rd ITS

Southcenter Pkwy to SE 184th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171
Resp. Org 1682
Supervisor Posey
Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations
Consultant Jacobs Civil, Inc.
Council District(s) 05 ..
Project Type 3C
TBM # 685g1
Length in Miles 7.2

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	866,524	42,536	0	0	0	0	0	0	0	909,060
002 Acquisition of R/W	718	0	0	0	0	0	0	0	0	718
003 Construction	732,867	1,428,764	0	0	0	0	0	0	0	2,161,631
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	674,497	0	0	0	0	0	0	0	0	674,497
008 Co. Forces Acq. R/W	360	0	0	0	0	0	0	0	0	360
009 Const/Admin Engineer	241,033	399,324	0	0	0	0	0	0	0	640,357
010 Conceptual Design	1,375	0	0	0	0	0	0	0	0	1,375
Annual Project Total	2,517,375	1,870,624	0	0	0	0	0	0	0	4,387,999
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-335,881	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	95,686	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	0	1,160,819	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	50,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	900,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	2,517,375	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,517,375	1,870,624	0	0	0	0	0	0	0	

Scope Study and develop an integrated traffic signal (ITS) program for the Trans Valley route that starts on the east from SE 184th St on Petrovitsky Rd and follows along on SE 176th, Carr Rd, SW 43rd, S 180th, and onto SE 180th St where it ends at Southcenter Pkwy. Funding to install equipment to coordinate signals along a portion of Petrovitsky Road is also budgeted.

Justification Optimize use of existing signals and turn lanes along the Trans Valley route.

Budget Status Project is under construction.

King County Road Services Division 2006 Adopted CIP Ver A

112

400600 Berrydale Overcrossing #3086OX

Kent Black-Diamond Rd over BNSF Rails

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Principal Arterial -Rural
Jenn Var Bridge

Council District(s) 07 ..
Project Type 2A
TBM # 747a1
Length in Miles 0.25

Resp. Org 5626

Supervisor O'Neil
Project Mngr Bleasdale

Consultant ABKJ

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	74,441	93,620	0	0	0	0	0	0	0	168,061
002 Acquisition of R/W	0	0	0	0	0	0	297	0	297,000	297,000
003 Construction	0	0	0	0	0	0	0	2,073	2,073,000	2,073,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	94,996	1,580	0	0	222	230	226	0	678,000	774,576
008 Co. Forces Acq. R/W	5,907	7,416	0	0	0	0	89	0	89,000	102,323
009 Const/Admin Engineer	0	0	0	0	0	0	0	518	518,000	518,000
010 Conceptual Design	151,040	10,000	0	0	0	0	0	0	0	161,040
Annual Project Total	326,385	112,616	0	0	222	230	612	2,591	3,655,000	4,094,001
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	112,616	0	0	0	0	0	0	0	0
33343 P Federal Bridge Grant	0	0	0	0	178	184	490	2,073	2,925,000	
33833 P Road Construct-Other Govt	0	0	0	0	22	23	61	259	365,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	22	23	61	259	365,000	
49999 A Local - Prior Revenue	326,385	0	0	0	0	0	0	0	0	
Annual Revenue Total	326,385	112,616	0	0	222	230	612	2,591	3,655,000	

Scope Replace the existing substandard bridge that crosses over the Burlington Northern Santa Fe Railroad tracks with a new bridge that not only meets King County Road Standards from a structural standpoint, but that will also improve the geometrics of the roadway in the vicinity of the bridge (wider travel lanes, shoulders where there are none now, and taking out the vertical curve, e.g., "hump" in the existing bridge that creates a sight distance problem).

Justification The bridge is very narrow with high speed traffic and high ADT. The bridge has poor geometrics and a low sufficiency rating which cause it to rank high in the county's bridge replacement priority system. The approach roadway vertical alignment has substandard sight distance. The scope of the project needs to be carefully developed to replace the bridge and meet the county's other transportation system goals while minimizing the impact to nearby homes.

Budget Status Seeking grant funding.

King County Road Services Division 2006 Adopted CIP Ver A

113

400698 Benson Rd SE (SR-515) @ SE Carr Rd

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Freeways Arterial -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 05 ..
Project Type 3B
TBM # 656d7
Length in Miles n/a

Resp. Org 5628

Supervisor Lai
Project Mngr Tazuma

Consultant Entranco

Option		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	1,135,209	385,791	0	0	0	0	0	0	0	1,521,000
002	Acquisition of R/W	25,851	37,149	0	0	0	0	0	0	0	63,000
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	568,882	770,966	-1,000,000	0	0	0	0	0	-1,000,000	339,848
008	Co. Forces Acq. R/W	30,417	1,058	0	0	0	0	0	0	0	31,475
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	71,526	0	0	0	0	0	0	0	0	71,526
Annual Project Total		1,831,885	1,194,964	-1,000,000	0	0	0	0	0	-1,000,000	2,026,849
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	611,964	0	0	0	0	0	0	0	0
34495	A MPS Mitigation Payment	0	83,000	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	500,000	-1,000,000	0	0	0	0	0	-1,000,000	0
49999	A Local - Prior Revenue	1,831,885	0	0	0	0	0	0	0	0	0
Annual Revenue Total		1,831,885	1,194,964	-1,000,000	0	0	0	0	0	-1,000,000	

Scope Prepare a Design Report to determine the needed intersection improvements. Prepare plan, specifications, and engineer's estimate for the preferred alternative. The intersection widening will provide water quality, bike lane, modify storm water drainage system, street lighting, and modified traffic signal. Coordinate with Carr Road Corridor and TransValley ITS project teams.

Justification Currently, the intersection is experiencing congested traffic with excessive delays due to growth in the North Soos Creek area.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

114

400898 SE Carr Rd

SR-167 to Benson Rd SE (SR-515)

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Freeways Arterial -Urban
Jenn Var Traffic & Roads Operations

Council District(s) 05 ..
Project Type 3A
TBM # 686b1
Length in Miles 1.6

Resp. Org 5628

Supervisor Jaramillo
Project Mngr Maling

Consultant Parsons Brinkerhoff

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	636,533	0	0	0	0	0	0	0	0	636,533
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	8,358	0	0	0	0	0	0	0	0	8,358
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	796,935	32	0	0	0	0	0	0	0	796,967
008 Co. Forces Acq. R/W	34,961	0	0	0	0	0	0	0	0	34,961
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	67,841	0	0	0	0	0	0	0	0	67,841
Annual Project Total	1,544,628	32	0	0	0	0	0	0	0	1,544,660
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	32	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	1,544,628	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,544,628	32	0	0	0	0	0	0	0	

Scope Prepare a Design Memorandum and a Final Design Report and include Environmental Documentation. The Design Memorandum shall analyze different alternatives and recommend a preferred alternative which shall be further outlined in the Final Design Report. Following completion of the Final Design Report begin the PS&E phase of the project.

Justification To relieve traffic congestion from existing and new development and improve safety for motorized and non-motorists users along the Carr Road corridor.

Budget Status Project closed.

King County Road Services Division 2006 Adopted CIP Ver A

115

401004 124th Ave SE @ SE 192nd St

Intersection

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Rural
Jenn Var Safety

Council District(s) 09 05

Project Type 3B

TBM # 686F2

Resp. Org 5623

Supervisor Lai
Project Mngr Tazuma

Consultant

Length in Miles 0.23

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	10,000	0	0	0	0	0	0	0	10,000
002 Acquisition of R/W	0	20,000	0	626	0	0	0	0	626,000	646,000
003 Construction	0	1,804,000	-1,656,000	0	733	0	0	0	-923,000	881,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	167,331	289,669	0	0	0	0	0	0	0	457,000
008 Co. Forces Acq. R/W	5,393	24,607	0	26	0	0	0	0	26,000	56,000
009 Const/Admin Engineer	0	428,000	0	0	208	0	0	0	208,000	636,000
010 Conceptual Design	0	268,000	0	0	0	0	0	0	0	268,000
Annual Project Total	172,724	2,844,276	-1,656,000	652	941	0	0	0	-63,000	2,954,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-55,724	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	1,000,000	-1,000,000	0	0	0	0	0	-1,000,000	
39782 A Contrbtn-County Road Fund	0	1,900,000	-656,000	0	0	0	0	0	-656,000	
39782 P Contrbtn-County Road Fund	0	0	0	652	941	0	0	0	1,593,000	
49999 A Local - Prior Revenue	172,724	0	0	0	0	0	0	0	0	
Annual Revenue Total	172,724	2,844,276	-1,656,000	652	941	0	0	0	-63,000	

Scope Construct 100-foot westbound left-turn lane, pedestrian walkway along north side of SE 192nd Street from intersection to Meeker Junior High School, install steel pole traffic signal, remove or relocate existing pedestrian signal at Meeker Junior High, and other pedestrian improvements at the intersection. Construct two-way left-turn lane to school entrance (east driveway). Include floodway storage compensation and box culvert replacement as mitigation for road improvement impacts.

Justification High Accident Location; Meets Traffic Signalization Warrants

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

116

401104 SE 128th St @ 196th Ave SE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Freeways Arterial -Urban
Jenn Var Safety

Council District(s) 09 ..

Project Type 3B

TBM # 657F2

Resp. Org
Supervisor Lai
Project Mngr Shular

Consultant N/A

Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	428,000	-428,000	0	0	459	0	0	31,000	459,000
003 Construction	0	0	0	0	0	0	2,036	0	2,036,000	2,036,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	409,000	-409,000	0	0	0	0	0	-409,000	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	134,461	72,539	0	107	443	0	0	0	550,000	757,000
008 Co. Forces Acq. R/W	83	63,917	-63,000	0	0	115	0	0	52,000	116,000
009 Const/Admin Engineer	0	0	0	0	0	0	509	0	509,000	509,000
010 Conceptual Design	0	145,000	0	0	144	0	0	0	144,000	289,000
Annual Project Total	134,544	1,118,456	-900,000	107	587	574	2,545	0	2,913,000	4,166,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-27,544	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,146,000	-900,000	0	0	0	0	0	-900,000	
39782 P Contrbtn-County Road Fund	0	0	0	107	587	574	2,545	0	3,813,000	
49999 A Local - Prior Revenue	134,544	0	0	0	0	0	0	0	0	
Annual Revenue Total	134,544	1,118,456	-900,000	107	587	574	2,545	0	2,913,000	

Scope Construct westbound left turn lane and install traffic signal and illumination. Improve existing pedestrian facilities and provide drainage facilities.

Justification Principal arterial/collector arterial intersection with accident history. Meets traffic signalization warrants per MUTCD. Ranked #7 in the old HAL priority array and #47 in the signal priority array.

Budget Status Project on hold until 2007.

King County Road Services Division 2006 Adopted CIP Ver A

117

401195 140th Ave SE

SE 177th St to SE 197th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 09 ..
Project Type 3A
TBM # 686h1

Resp. Org 5628

Consultant David Evans and Associates

Length in Miles 1.4

Supervisor Lai
Project Mngr Andree

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
001 Design Prelim. Eng.	1,626,398	0	0	0	0	0	0	0	0	1,626,398
002 Acquisition of R/W	4,819,673	76,035	0	0	0	0	0	0	0	4,895,708
003 Construction	7,905,234	254,767	0	0	0	0	0	0	0	8,160,001
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,481,743	0	0	0	0	0	0	0	0	2,481,743
008 Co. Forces Acq. R/W	835,181	11,298	0	0	0	0	0	0	0	846,479
009 Const/Admin Engineer	2,607,295	9,103	0	0	0	0	0	0	0	2,616,398
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	20,275,523	351,203	0	0	0	0	0	0	0	20,626,726
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-968,375	0	0	0	0	0	0	0	0
33438 A Urban Arterial Board	0	159,578	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	700,000	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	300,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	160,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	20,275,523	0	0	0	0	0	0	0	0	0
Annual Revenue Total	20,275,523	351,203	0	0	0	0	0	0	0	

Scope This PS&E project will include the section of 140th Ave SE from SE Petrovitsky Road to SE 197th Place. Widen the existing 2-lane road to four travel lanes and a continuous dual left-turn lane. Construction includes curbs, gutters, sidewalks, drainage systems, detention ponds, wetland mitigation, illumination, striping, Class II bicycle lanes, two modified traffic signals, erosion control, traffic control and phasing, surcharge, retaining wall, landscaping, and utility coordination.

Justification This North-South roadway is classified as a Principal Arterial presently moving more than 25,000 vehicles a day from the Soos Creek Plateau to Renton and Seattle and a shopping center at SE Petrovitsky Road.

Budget Status Project is complete.

King County Road Services Division 2006 Adopted CIP Ver A

118

401288 Elliott Bridge #3166 - w/approaches

149th Ave SE over Cedar River

Fund Dept Function Service Program
3860 0737 54100 54157 54192

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 09 ..

Project Type 2A

Resp. Org 5635

Supervisor Jaramillo

Project Mngr Maling

Consultant

ABKJ

TBM # 656j4

Length in Miles 0.161

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	1,891,754	1,849	0	0	0	0	0	0	0	1,893,603
002 Acquisition of R/W	2,377,289	10,428	0	0	0	0	0	0	0	2,387,717
003 Construction	2,150,964	6,550,724	0	0	0	0	0	0	0	8,701,688
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	32,000	0	0	0	0	0	0	0	0	32,000
007 County Force Design	2,949,252	386	0	0	0	0	0	0	0	2,949,638
008 Co. Forces Acq. R/W	121,958	3,000	0	0	0	0	0	0	0	124,958
009 Const/Admin Engineer	576,411	1,587,315	0	0	0	0	0	0	0	2,163,726
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	10,099,629	8,153,702	0	0	0	0	0	0	0	18,253,331
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	443,530	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	2,675,172	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	1,814,000	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	500,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	2,721,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	10,094,589	0	0	0	0	0	0	0	0	0
Annual Revenue Total	10,094,589	8,153,702	0	0	0	0	0	0	0	0

Scope Replace bridge and road approaches with a new 406-foot long steel plate girder bridge in a new alignment approximately 1,000 feet upstream of the existing bridge. The new bridge will provide two 12-foot travel lanes and one 12-foot left turn lane, with a 2-foot wide shoulder on one side and a 10-foot wide sidewalk on the other side. The approach roads north and south of the new bridge will be realigned and widened with shoulders on both sides. The project also involves the daylighting of Stewart Creek and provides mitigation through replanting riparian vegetation and enhanced fish habitat with the establishment of two new confluence areas on the Cedar River.

Justification The existing bridge is being replaced because it is in a severely deteriorated structural condition and does not meet current design standards. The bridge is too weak for heavy trucks, has substandard clearance for tall vehicles, and has a narrow roadway width with no shoulders. In addition, the road curves approaching the bridge are substandard which reduces drivers visibility causing safety concerns. The approach road and bridge has a high accident history due to this condition.

Budget Status Project is under construction.

King County Road Services Division 2006 Adopted CIP Ver A

119

401595 SE 192nd St

Benson Rd to 140th Ave SE

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Interstate - Urban
Jenn Var Capacity

Council District(s) 05 ..
Project Type 3A
TBM # 686d2
Length in Miles 0.5

Resp. Org 5623

Supervisor Lai
Project Mngr Andree

Consultant

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
2007	2008	2009	2010	2011							
001	Design Prelim. Eng.	246,554	2,480	0	0	0	0	0	0	0	249,034
002	Acquisition of R/W	81,039	213,000	103,000	0	0	0	0	0	103,000	397,039
003	Construction	816,672	764,261	182,000	0	0	0	0	0	182,000	1,762,933
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	2,100,493	108,602	0	0	0	0	0	0	0	2,209,095
008	Co. Forces Acq. R/W	86,504	29,390	26,000	0	0	0	0	0	26,000	141,894
009	Const/Admin Engineer	475,120	190,852	28,000	0	0	0	0	0	28,000	693,972
010	Conceptual Design	29,298	0	0	0	0	0	0	0	0	29,298
Annual Project Total		3,835,680	1,308,585	339,000	0	0	0	0	0	339,000	5,483,265
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	1,308,585	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	339,000	0	0	0	0	0	339,000	
49999	A Local - Prior Revenue	3,835,680	0	0	0	0	0	0	0	0	
Annual Revenue Total		3,835,680	1,308,585	339,000	0	0	0	0	0	339,000	

Scope The SE 192nd Street CIP includes right turn lanes on the east and west legs of SE 192nd Street at 108th Ave SE, shoulder improvements, 700 feet of sidewalk on the north side of 108th Ave SE extending easterly from 108th Ave SE, modification of the signal at the SE 192nd Street/108th Ave SE intersection, drainage improvements, landscaping and erosion and sedimentation control.

Justification SE 192nd St is a principal arterial in the Soos Creek area. The road also provides access to area schools.

Budget Status Project is in design.

King County Road Services Division 2006 Adopted CIP Ver A

120

500298 S. 277th St

SR-181 to Auburn Way N.

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 07 ..
Project Type 3B
TBM # 715h6
Length in Miles 0.5

Resp. Org 5623
Supervisor O'Neil
Project Mngr El-Guindy

Consultant Jacobs(Lead)(previously cal

Project Mngt. - LF-Guindy		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	2,740,425	18,777	0	0	0	0	0	0	0	2,759,202
002	Acquisition of R/W	1,506,861	0	0	0	0	0	0	0	0	1,506,861
003	Construction	6,041,529	3,281,966	0	0	0	0	0	0	0	9,323,495
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	3,000	0	0	0	0	0	0	0	0	3,000
007	County Force Design	1,212,325	0	0	0	0	0	0	0	0	1,212,325
008	Co. Forces Acq. R/W	159,832	0	0	0	0	0	0	0	0	159,832
009	Const/Admin Engineer	1,709,173	488,113	0	0	0	0	0	0	0	2,197,286
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		13,373,144	3,788,856	0	0	0	0	0	0	0	17,162,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	2,111,947	0	0	0	0	0	0	0	
33440	A Tran. Improv. Acct.	0	1,176,909	0	0	0	0	0	0	0	
34495	A MPS Mitigation Payment	0	500,000	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	13,373,144	0	0	0	0	0	0	0	0	
Annual Revenue Total		13,373,144	3,788,856	0	0	0	0	0	0	0	

Scope Widen the existing 2-lane rural road to 5 lanes urban road; widen the existing SR-167 underpass bridge and seismic retrofit; construct an ADA compliant pedestrian/bicycle trail; update 3 traffic signals and other traffic improvements (channelization, illumination, and signing); construct storm water treatment facilities; flood hazard enhancement by raising S. 277th above the 100-year flood plain; wetland mitigation; and relocating utilities as required. Coordinated all of the above with the City of Auburn and the City of Kent who are acting as the lead agencies for the design and construction of the widening on S. 277th east of this project from Frontage Road to Auburn Way N .

Justification The roadway is a Principal Arterial located between I-5 and Auburn presently moving 11,000 vehicles per day . The improvements will provide better access to Kent and Auburn and the future access to the East.

Budget Status Project is substantially complete.

King County Road Services Division 2006 Adopted CIP Ver A

121

700005 Road Maintenance Pit Site Improvements

Countywide

Fund Dept Function Service Program
3850 0736 54100 54156 54176

Major Class of Work Don't know

Council District(s) 10 ..

Functional Class n/a

Project Type 2C

Jenn Var other (do not include)

TBM # n/a

Resp. Org 1678

Consultant

Length in Miles N/A

Supervisor Cassidy
Project Mngr Cassidy

Project Name: Cassidy		Prior Years	2005	2006	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 -2011	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	272,000	0	0	0	0	0	0	0	272,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	272,000	0	0	0	0	0	0	0	272,000
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund		0	272,000	0	0	0	0	0	0	0	
Annual Revenue Total		0	272,000	0	0	0	0	0	0	0	

Scope Road Maintenance Pitsite improvements to include: emergency generators at three sites (Cadman, Summit, and Diamond), office trailer (Cadman), and a new heating system (Vashon).

Justification During winter storms, a more stable source of emergency power is needed at these three high use maintenance facilities, and the generators will allow this. The Vashon Maintenance headquarter has an old, outdated heating system which is a serious fire hazard, and a new system is needed to replace it. A new trailer at the Cadman Maintenance facility will provide a second bathroom for the crew and a larger crew room.

Budget Status Project under construction.

King County Road Services Division 2006 Adopted CIP Ver A

122

800101 Renton Bldg Bond Debt Retirement

Countywide

Fund Dept Function Service Program
3850 0737 54100 54157 54180

Major Class of Work Other Enhancements
Functional Class n/a
Jenn Var Misc.

Council District(s) 10 ..
Project Type 4B
TBM # n/a
Length in Miles n/a

Resp. Org 1696

Supervisor Osborne
Project Mngr Donato

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	651,259	207,012	213,000	210	210	216	216	216	1,281,000	2,139,271
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	651,259	207,012	213,000	210	210	216	216	216	1,281,000	2,139,271
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-4,988	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	212,000	213,000	0	0	0	0	0	213,000	
39782 P Contrbtn-County Road Fund	0	0	0	210	210	216	216	216	1,068,000	
49999 A Local - Prior Revenue	651,259	0	0	0	0	0	0	0	0	
Annual Revenue Total	651,259	207,012	213,000	210	210	216	216	216	1,281,000	

Scope Provides budget for councilmanic bond debt retirement on \$2.74 million used for design and construction of Renton Survey Building. See project 401200.

Justification Budget for debt service on \$2.74 million share of councilmanic bond.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

123

800201 CIP Bond Debt Payment

Countywide

Fund	Dept	Function	Service	Program	Major Class of Work	Non Capital Improvement	Council District(s)	10	..
3860	0737	54100	54157	54180	Functional Class	n/a	Project Type	4B	
Resp. Org	7669				Jenn Var	Misc.	TBM #	n/a	
Supervisor	Osborne				Consultant	..	Length in Miles	n/a	
Project Mngr	Donato								

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 - 2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	7,394,737	3,698,500	0	0	0	0	0	0	0	11,093,237
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	3,697,000	3,697	3,700	3,700	5,303	5,303	25,400,000	25,400,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	7,394,737	3,698,500	3,697,000	3,697	3,700	3,700	5,303	5,303	25,400,000	36,493,237
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-299,500	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	1,700,000	1,796,000	0	0	0	0	0	1,796,000	
34495 P MPS Mitigation Payment	0	0	0	1,700	1,700	1,700	1,700	1,500	8,300,000	
39782 A Contrbtn-County Road Fund	0	2,298,000	1,901,000	0	0	0	0	0	1,901,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,997	2,000	2,000	3,603	3,803	13,403,000	
49999 A Local - Prior Revenue	7,394,737	0	0	0	0	0	0	0	0	
Annual Revenue Total	7,394,737	3,698,500	3,697,000	3,697	3,700	3,700	5,303	5,303	25,400,000	

Scope Project established to make debt service payments for bond funding of a portion of the CIP program.

Justification Assumes debt service payments for sale of bond.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

124

800205 HUD Debt Payment

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54180

Major Class of Work Non Capital Improvement

Council District(s) 10 ..

Functional Class

n/a

Project Type 4B

Resp. Org 7595

Jenn Var

Misc.

TBM # n/a

Supervisor Osborne

Consultant

Length in Miles n/a

Project Mngr Donato

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	360,000	360,000	360	360	360	360	360	2,160,000	2,520,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	360,000	360,000	360	360	360	360	360	2,160,000	2,520,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	360,000	360,000	0	0	0	0	0	360,000	
39782 P Contrbtn-County Road Fund	0	0	0	360	360	360	360	360	1,800,000	
Annual Revenue Total	0	360,000	360,000	360	360	360	360	360	2,160,000	

Scope Project established to make debt service payments for Park Lake Homes payable in 10 years.

Justification Assumes debt service payments for Park Lake Homes HUD loan.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

125

999386 Cost Model Contingency- 386

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54184
Resp. Org 7669
Supervisor Osborne
Project Mngr Donato

Major Class of Work Non Capital Improvement Council District(s) 10 ..
Functional Class n/a Project Type 4D
Jenn Var Misc. TBM # n/a
Consultant .. Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	1,576	0	0	0	0	0	0	0	1,576
003 Construction	0	110,313	0	0	0	0	0	0	0	110,313
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	2,763,328	2,587,000	2,678	2,772	2,869	2,969	3,073	16,948,000	19,711,328
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	59,575	0	0	0	0	0	0	0	59,575
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	240,529	0	0	0	0	0	0	0	240,529
010 Conceptual Design	0	1,996	0	0	0	0	0	0	0	1,996
Annual Project Total	0	3,177,317	2,587,000	2,678	2,772	2,869	2,969	3,073	16,948,000	20,125,317
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-1,015,477	0	0	0	0	0	0	0	0
36111 A Investment Interest-Gross	0	500,000	300,000	0	0	0	0	0	300,000	
36111 P Investment Interest-Gross	0	0	0	300	300	300	300	300	1,500,000	
39782 A Contrbtn-County Road Fund	0	3,419,727	2,287,000	0	0	0	0	0	2,287,000	
39782 P Contrbtn-County Road Fund	0	0	0	2,378	2,472	2,569	2,669	2,773	12,861,000	
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	2,904,250	2,587,000	2,678	2,772	2,869	2,969	3,073	16,948,000	

Scope A contingency established by Ordinance No. 7027. The purpose of the contingency is to provide implementation funding on a project-by-project basis, as required.

Justification Allows the County flexibility with project implementation.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

126

999998 Roads CIP Grant Contingency Project

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54184

Major Class of Work Non Capital Improvement

Council District(s) 10 ..

Functional Class

n/a

Project Type 4D

Jenn Var

Misc.

TBM # n/a

Resp. Org 7669

Consultant

..

Length in Miles n/a

Supervisor Melroy
Project Mngr Donato

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	1,306,541	5,000,000	0	0	0	0	0	5,000,000	6,306,541
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	1,306,541	5,000,000	0	0	0	0	0	5,000,000	6,306,541
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	1,306,541	5,000,000	0	0	0	0	0	5,000,000	
Annual Revenue Total	0	1,306,541	5,000,000	0	0	0	0	0	5,000,000	

Scope This project provides appropriation authority reflecting potential contingent grant sources that may be programmed.

Justification Allows the County flexibility to accept emergent grant funds.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

127

RDCW02 C/W Railroad Xing

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54166

Major Class of Work Safety/Traffic Ops/TSM

Council District(s) 10 ..

Functional Class

n/a

Project Type 2B

Jenn Var

Safety

TBM # n/a

Resp. Org 7669

Consultant

N.A.

Length in Miles n/a

Supervisor Eagan
Project Mngr Tung

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	1,004	0	0	0	0	0	0	0	0	1,004
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	538,157	4,991	46,000	47	49	51	53	54	300,000	843,148
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	115,238	0	0	0	0	0	0	0	0	115,238
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	2,610	0	0	0	0	0	0	0	0	2,610
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	657,009	4,991	46,000	47	49	51	53	54	300,000	962,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	4,991	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	46,000	0	0	0	0	0	46,000	46,000
39782 P Contrbtn-County Road Fund	0	0	0	47	49	51	53	54	254,000	254,000
49999 A Local - Prior Revenue	657,009	0	0	0	0	0	0	0	0	0
Annual Revenue Total	657,009	4,991	46,000	47	49	51	53	54	300,000	

Scope This project will provide funding for the upgrading of existing railroad crossing signal warning systems, crossing surfaces, and approaches. Crossing improvements will be joint projects with the responsible railroad companies.

Justification Railroad grade crossing improvement projects, whether they involve road widening improvements or the upgrading of existing facilities, will have the basic objectives of reducing accident frequency and severity at grade crossings, and improving operational efficiency.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

128

RDCW03 Corridor Studies

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54165
Resp. Org 7525
Supervisor Osborne
Project Mngr Osborne

Major Class of Work Safety/Traffic Ops/TSM
Functional Class n/a
Jenn Var Misc.
Consultant ..

Council District(s) 10 ..
Project Type 4D
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	297,703	259,846	-166,000	100	100	100	100	100	334,000	891,549
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	258,605	50,000	0	0	0	0	0	0	0	308,605
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	1,638,074	0	0	0	0	0	0	0	0	1,638,074
Annual Project Total	2,194,382	309,846	-166,000	100	100	100	100	100	334,000	2,838,228
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	209,846	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	100,000	-166,000	0	0	0	0	0	-166,000	0
39782 P Contrbtn-County Road Fund	0	0	0	100	100	100	100	100	500,000	0
49999 A Local - Prior Revenue	2,194,382	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,194,382	309,846	-166,000	100	100	100	100	100	334,000	

Scope Complete various realignment, roadway establishment, and transportation option studies and participate with local jurisdictions to conduct preliminary planning alternative studies for projects requested by local agencies.

Justification King County plays a major lead role in coordinating and conducting transportation studies. The range of options studied includes new transportation corridors and alternative forms of transportation.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

129

RDCW04 C/W Guardrail Program

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54168
Resp. Org 1682
Supervisor Mitchell
Project Mngr Dovey

Major Class of Work Safety/Traffic Ops/TSM
Functional Class n/a
Jenn Var Safety
Consultant ..
Council District(s) 10 ..
Project Type 3B
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	139,173	210	0	0	0	0	0	0	0	139,383
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	5,502,134	906,285	931,000	816	998	1,033	905	1,106	5,789,000	12,197,419
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	250,000	360,000	900	0	0	0	0	1,260,000	1,510,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	3,144,142	270,272	67,000	67	70	72	75	77	428,000	3,842,414
008 Co. Forces Acq. R/W	336	0	0	0	0	0	0	0	0	336
009 Const/Admin Engineer	751,359	198,019	0	0	0	0	0	0	0	949,378
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	9,537,144	1,624,786	1,358,000	1,783	1,068	1,105	980	1,183	7,477,000	18,638,930
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	90,307	0	0	0	0	0	0	0	0
33346 A HEF - Hazard Elimination	0	186,479	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,348,000	1,358,000	0	0	0	0	0	1,358,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,783	1,068	1,105	980	1,183	6,119,000	
49999 A Local - Prior Revenue	9,537,144	0	0	0	0	0	0	0	0	0
Annual Revenue Total	9,537,144	1,624,786	1,358,000	1,783	1,068	1,105	980	1,183	7,477,000	

Scope Prioritize and implement roadside safety improvements, including barrier systems, shoulder widening and hazardous object removal.

Justification This program will improve the safety of the roadside environment.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

130

RDCW05 C/W Bridge Studies

Countywide

Fund Dept Function Service Program
3860 0737 54100 54155 54120
Resp. Org 5626
Supervisor Jaramillo
Project Mngr Jaramillo

Major Class of Work Bridge Program Special
Functional Class n/a
Jenn Var Bridge
Consultant Lin & Associates

Council District(s) 10 ..
Project Type 2B
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total		Option Total
				2007	2008	2009	2010	2011	2006	-2011	
001 Design Prelim. Eng.	47,033	0	0	0	0	0	0	0	0		47,033
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0		0
003 Construction	0	0	0	0	0	0	0	0	0		0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0		0
005 Contingency	0	0	0	0	0	0	0	0	0		0
006 1% for Art	1,000	0	0	0	0	0	0	0	0		1,000
007 County Force Design	440,562	238,689	-207,000	0	0	0	0	0	-207,000		472,251
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0		0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0		0
010 Conceptual Design	0	0	0	0	0	0	0	0	0		0
Annual Project Total	488,595	238,689	-207,000	0	0	0	0	0	-207,000		520,284
Revenue Sources											
30800 A Beg Unencumbered Fund Ba	0	160,689	0	0	0	0	0	0	0		0
39782 A Contrbtrn-County Road Fund	0	78,000	-207,000	0	0	0	0	0	-207,000		0
49999 A Local - Prior Revenue	488,595	0	0	0	0	0	0	0	0		0
Annual Revenue Total	488,595	238,689	-207,000	0	0	0	0	0	-207,000		

Scope Deficient bridges and other roadway structures require feasibility studies in order to develop cost-effective implementation programs for future construction projects or long-term maintenance activities. Results will be used to prioritize funds and assess benefits of programmatic to reduce costs when compared to individually funded projects.

Justification This project recognizes the need to efficiently fund the replacement, repair, and/or widening of County-owned bridges. Sub-projects are created on an as-needed basis. The cost of individual projects continues to rise as a result of stricter environmental regulation and overall county growth. Failure to efficiently address bridge deficiencies may require the imposition of load limits, increase the frequency of emergency closures, or increase short-term repairs in order to provide safe usage.

Budget Status Project cancelled and moved to the operating budget.

King County Road Services Division 2006 Adopted CIP Ver A

131

RDCW07 Intelligent Traffic Management Systems (ITM) Countywide

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	10	..	
3860	0737	54100	54157	54164	Functional Class	Traffic Improvement	Project Type	3C		
Resp. Org 1695					Jenn Var	Traffic & Roads Operations	TBM #	n/a		
Supervisor Posey					Consultant	..	Length in Miles	n/a		
Project Mngr McManus										

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	37,034	359,166	0	0	0	0	0	0	0	396,200
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	446,353	474,455	-1,300,000	0	0	0	0	0	-1,300,000	-379,192
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	221,755	1,195,238	78,000	16	17	17	18	18	164,000	1,580,993
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	705,141	2,028,859	-1,222,000	16	17	17	18	18	-1,136,000	1,598,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-619,141	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	2,280,000	-688,000	0	0	0	0	0	-688,000	
39782 A Contrbtn-County Road Fund	0	368,000	-534,000	0	0	0	0	0	-534,000	
39782 P Contrbtn-County Road Fund	0	0	0	16	17	17	18	18	86,000	
49999 A Local - Prior Revenue	705,141	0	0	0	0	0	0	0	0	
Annual Revenue Total	705,141	2,028,859	-1,222,000	16	17	17	18	18	-1,136,000	

Scope This would provide updated signals, controllers and interconnects that would allow for improved signal timing on RAN arterials. The program would involve partnering with other local jurisdictions.

Justification Coordinated signal timing can improve traffic flow by 15 to 25% without the requirement for major road construction and resultant traffic disruptions.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

132

RDCW10 C/W Bridge Seismic Retrofit

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54149

Major Class of Work Bridge Program Special

Council District(s) 10 ..

Functional Class

n/a

Project Type 2A

Jenn Var

Bridge

TBM # n/a

Resp. Org 5626

Consultant

KPFF, ABKJ, Civil Tech

Length in Miles n/a

Supervisor Jiang
Project Mngr Jiang

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	2,336,706	259,072	21,000	54	39	0	0	0	114,000	2,709,778
002 Acquisition of R/W	20,999	0	0	0	0	0	0	0	0	20,999
003 Construction	8,811,166	552,912	0	375	277	0	0	0	652,000	10,016,078
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	42,000	0	0	0	0	0	0	0	42,000
006 1% for Art	31,000	0	0	0	0	0	0	0	0	31,000
007 County Force Design	3,223,562	448,980	147,000	81	70	0	0	0	298,000	3,970,542
008 Co. Forces Acq. R/W	38,066	1,493	0	0	0	0	0	0	0	39,559
009 Const/Admin Engineer	2,438,502	334,802	0	107	82	0	0	0	189,000	2,962,304
010 Conceptual Design	570	0	0	0	0	0	0	0	0	570
Annual Project Total	16,900,572	1,639,259	168,000	617	468	0	0	0	1,253,000	19,792,831
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	641,172	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	358,087	168,000	0	0	0	0	0	168,000	0
33343 F Federal Bridge Grant	0	0	0	100	100	0	0	0	200,000	0
39782 A Contrbtn-County Road Fund	0	640,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	517	368	0	0	0	885,000	0
49999 A Local - Prior Revenue	16,900,572	0	0	0	0	0	0	0	0	0
Annual Revenue Total	16,900,572	1,639,259	168,000	617	468	0	0	0	1,253,000	

Scope Prepare PS&E and construct projects that retrofit the County's bridges to resist seismic loads. Bridges with high seismic vulnerability rankings will be selected for retrofitting each year. All bridges will receive a Level II seismic retrofit, unless a Level I (avoid catastrophic failure, but would likely suffer minor damages) can be justified for specific conditions. For load limit posted bridges, load upgrade to a standard HS20 truck load will be accomplished in concert with seismic retrofit project if feasible.

Justification A comprehensive study of seismic vulnerability of all the King County bridges was completed in 1994 and a priority order assigned to each bridge. Failure to address the deficiencies in seismic vulnerability may end up in catastrophic failure of the structure and induce higher destruction of the transportation system in the event of a major earthquake.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

133

RDCW11 Bridge Priority Maintenance

Countywide

Fund Dept Function Service Program
3860 0737 54100 54155 54143

Major Class of Work Minor Bridge Rehab.

Council District(s) 10 ..

Functional Class n/a

Project Type 2B

Jenn Var Bridge

TBM # n/a

Resp. Org 5626

Consultant n/a

Length in Miles n/a

Supervisor Lane
Project Mngr O'Day

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 - 2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	29,561	0	0	0	0	0	0	0	0	29,561
002 Acquisition of R/W	0	0	0	0	7	0	0	0	7,000	7,000
003 Construction	3,247,006	503,763	340,000	352	364	592	390	404	2,442,000	6,192,769
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	310,000	32	55	57	0	0	454,000	454,000
006 1% for Art	17,000	0	0	0	0	0	0	0	0	17,000
007 County Force Design	1,351,664	109,718	0	0	52	0	0	0	52,000	1,513,382
008 Co. Forces Acq. R/W	713	0	0	0	4	0	0	0	4,000	4,713
009 Const/Admin Engineer	72,839	0	12,000	12	12	66	13	14	129,000	201,839
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	4,718,784	613,481	662,000	396	494	715	403	418	3,088,000	8,420,265
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	201,481	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	412,000	662,000	0	0	0	0	0	662,000	662,000
39782 P Contrbtn-County Road Fund	0	0	0	396	494	715	403	418	2,426,000	2,426,000
49999 A Local - Prior Revenue	2,596,130	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,596,130	613,481	662,000	396	494	715	403	418	3,088,000	

Scope Perform high priority repairs on the County's bridge inventory. Bridge repairs are larger than the average work order, requiring one or more weeks to complete. Work either done by contract or in-house bridge crews. Examples of work include: a) Making expansion joints functional; b) Scour repairs; c) Repairing bridge bearings; d) Replacing or overlaying a bridge deck; e) Any other high priority activities beyond the capabilities of maintenance expertise and/or scheduling.

Justification Identified problems need to be repaired and maintained in order to prevent the bridges from further deterioration which may impact public safety.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

134

RDCW12 County Wide 3R

Fund Dept Function Service Program
3860 0737 54100 54157 54146
Resp. Org 7669
Supervisor Osborne
Project Mngr Osborne

Countywide

Major Class of Work Reconstruction
Functional Class n/a
Jenn Var Traffic & Roads Operations
Consultant ..
Council District(s) 10 ..
Project Type 3B
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	3,223	0	0	0	0	0	0	0	0	3,223
002 Acquisition of R/W	140,024	0	0	0	0	0	0	0	0	140,024
003 Construction	2,406,337	193,744	0	0	0	0	0	0	0	2,600,081
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	391,995	0	0	0	0	0	0	0	0	391,995
008 Co. Forces Acq. R/W	20,869	0	0	0	0	0	0	0	0	20,869
009 Const/Admin Engineer	243,601	18,349	0	0	0	0	0	0	0	261,950
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	3,206,050	212,093	0	0	0	0	0	0	0	3,418,143
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	212,093	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	3,206,050	0	0	0	0	0	0	0	0	0
Annual Revenue Total	3,206,050	212,093	0	0	0	0	0	0	0	

Scope The project funds the resurfacing, restoration and rehabilitation of existing roads.

Justification This project responds to emergent needs.

Budget Status Project is closing 12/31/05.

King County Road Services Division 2006 Adopted CIP Ver A

135

RDCW14 Project Formulation

As required

Fund Dept Function Service Program
3860 0737 54100 54157 54178
Resp. Org 7669
Supervisor Osborne
Project Mngr Osborne

Major Class of Work Non Capital Improvement Council District(s) 10 ..
Functional Class n/a Project Type 4D
Jenn Var Misc. TBM # n/a
Consultant Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
001 Design Prelim. Eng.	2,269,501	25,157	0	0	0	0	0	0	0	2,294,658
002 Acquisition of R/W	33,500	105,000	0	0	0	0	0	0	0	138,500
003 Construction	182,122	0	0	0	0	0	0	0	0	182,122
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	47,468	0	0	0	0	0	0	0	47,468
006 1% for Art	364,507	101,000	125,000	7	71	100	27	68	398,000	863,507
007 County Force Design	3,623,224	456,728	306,000	321	326	336	351	351	1,991,000	6,070,952
008 Co. Forces Acq. R/W	35,569	5,000	0	0	0	0	0	0	0	40,569
009 Const/Admin Engineer	205,574	0	0	0	0	0	0	0	0	205,574
010 Conceptual Design	12,358	50,000	0	0	0	0	0	0	0	62,358
Annual Project Total	6,726,355	790,353	431,000	328	397	436	378	419	2,389,000	9,905,708
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	790,353	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	431,000	0	0	0	0	0	431,000	
39782 P Contrbtn-County Road Fund	0	0	0	328	397	436	378	419	1,958,000	
49999 A Local - Prior Revenue	6,726,355	0	0	0	0	0	0	0	0	0
Annual Revenue Total	6,726,355	790,353	431,000	328	397	436	378	419	2,389,000	

Scope The program will establish sub-projects for projects or programs that may impact the Road's Capital Improvement Program or to get a head start on programmed projects which are not currently funded.

Justification Enables the Division to look at the CIP as a whole and/or on a project specific basis.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

136

RDCW15 RID/LID Participation

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54182

Major Class of Work Non Capital Improvement
Functional Class n/a
Jenn Var Misc.

Council District(s) 10 ..
Project Type 4D
TBM # n/a
Length in Miles n/a

Resp. Org 5636
Supervisor Whiting
Project Mngr Whiting

Consultant ..

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	238,859	427,610	222,000	0	238	0	254	0	714,000	1,380,469
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	7,425	433,184	0	0	0	0	0	0	0	440,609
008 Co. Forces Acq. R/W	6,798	49,903	0	0	0	0	0	0	0	56,701
009 Const/Admin Engineer	7,000	130,763	0	0	0	0	0	0	0	137,763
010 Conceptual Design	0	209,000	0	84	87	90	93	96	450,000	659,000
Annual Project Total	260,083	1,250,460	222,000	84	325	90	347	96	1,164,000	2,674,543
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	1,250,460	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39787 A Contrbtn-Road Improv Dist	0	0	222,000	0	0	0	0	0	222,000	0
39787 P Contrbtn-Road Improv Dist	0	0	0	84	325	90	347	96	942,000	0
49999 A Local - Prior Revenue	260,083	0	0	0	0	0	0	0	0	0
Annual Revenue Total	260,083	1,250,460	222,000	84	325	90	347	96	1,164,000	

Scope To provide funding support for the County share of Road Improvement District activities.

Justification Allows the County to work cooperatively to enhance existing roadways.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

137

RDCW16 Permit Monitoring & Remed.

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54142
Resp. Org 5635
Supervisor Strauch
Project Mngr Haemmerle

Major Class of Work Environmentally Related Council District(s) 10 ..
Functional Class n/a Project Type 1A
Jenn Var Environmental TBM # n/a
Consultant .. Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	85,457	10,015	0	0	0	0	0	0	0	95,472
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	554	0	0	0	0	0	0	0	0	554
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,103,685	414,061	466,000	482	499	516	534	553	3,050,000	5,567,746
008 Co. Forces Acq. R/W	8,929	6,165	0	0	0	0	0	0	0	15,094
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	2,198,625	430,241	466,000	482	499	516	534	553	3,050,000	5,678,866
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-119,759	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	550,000	466,000	0	0	0	0	0	466,000	
39782 P Contrbtn-County Road Fund	0	0	0	482	499	516	534	553	2,584,000	
49999 A Local - Prior Revenue	2,198,625	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,198,625	430,241	466,000	482	499	516	534	553	3,050,000	

Scope Many permitting agencies are now requiring long-term monitoring of mitigation sites (up to 10 years) after construction to ensure compliance with permit mitigation conditions. To ensure compliance, additional construction may be required, such as replacing vegetation or minor regrading.

Justification This project will provide a method of complying with the permit conditions after the roads project has been constructed and closed out.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

138

RDCW17 Agreement with Other Agencies

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54183

Major Class of Work Non Capital Improvement

Council District(s) 10 ..

Functional Class

n/a

Project Type 3C

Jenn Var

Misc.

TBM # n/a

Consultant

..

Length in Miles n/a

Resp. Org. 7669

Supervisor Osborne

Project Mngr Osborne

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	1,060,511	533,125	0	0	0	0	0	0	0	1,593,636
002 Acquisition of R/W	77,636	19,375	0	0	0	0	0	0	0	97,011
003 Construction	2,864,993	928,666	475,000	492	509	527	545	564	3,112,000	6,905,659
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	359,921	151,510	0	0	0	0	0	0	0	511,431
008 Co. Forces Acq. R/W	4,891	0	0	0	0	0	0	0	0	4,891
009 Const/Admin Engineer	307,052	46,955	0	0	0	0	0	0	0	354,007
010 Conceptual Design	8,978	0	0	0	0	0	0	0	0	8,978
Annual Project Total	4,683,982	1,679,631	475,000	492	509	527	545	564	3,112,000	9,475,613
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	1,120,631	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	559,000	475,000	0	0	0	0	0	475,000	
39782 P Contrbtn-County Road Fund	0	0	0	492	509	527	545	564	2,637,000	
49999 A Local - Prior Revenue	4,683,982	0	0	0	0	0	0	0	0	0
Annual Revenue Total	4,683,982	1,679,631	475,000	492	509	527	545	564	3,112,000	

Scope This project provides funding for agreements with other jurisdictions for jointly shared small works projects. Roads is legally mandated to share costs with jurisdictions on a pro rata basis for improvements such as traffic signals, turn lanes, and other related road improvements.

Justification Enables the Roads Division to work cooperatively.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

139

RDCW19 C/W Signals

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54138
Resp. Org 1682
Supervisor Posey
Project Mngr Posey

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Traffic Improvement
Jenn Var Safety
Consultant ..
Council District(s) 10 ..
Project Type 3B
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	482,006	1,686	0	0	0	0	0	0	0	483,692
002 Acquisition of R/W	156,649	0	0	0	0	0	0	0	0	156,649
003 Construction	4,527,638	438,859	0	0	1,109	1,148	1,188	1,229	4,674,000	9,640,497
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	931,000	911	0	0	0	0	1,842,000	1,842,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	3,563,665	369,061	122,000	269	278	135	298	309	1,411,000	5,343,726
008 Co. Forces Acq. R/W	154,062	37	0	0	0	0	0	0	0	154,099
009 Const/Admin Engineer	958,600	157,845	0	0	0	0	0	0	0	1,116,445
010 Conceptual Design	123,489	25,636	0	0	0	0	0	0	0	149,125
Annual Project Total	9,966,108	993,124	1,053,000	1,180	1,387	1,283	1,486	1,538	7,927,000	18,886,232
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	443,124	0	0	0	0	0	0	0	0
33346 A HEF - Hazard Elimination	0	150,000	150,000	0	0	0	0	0	150,000	
33346 F HEF - Hazard Elimination	0	0	0	150	150	150	150	150	750,000	
39782 A Contrbtn-County Road Fund	0	400,000	903,000	0	0	0	0	0	903,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,030	1,237	1,133	1,336	1,388	6,124,000	
49999 A Local - Prior Revenue	9,966,108	0	0	0	0	0	0	0	0	
Annual Revenue Total	9,966,108	993,124	1,053,000	1,180	1,387	1,283	1,486	1,538	7,927,000	

Scope This project will provide funding for future traffic signals, signal interconnect systems, and minor modifications to existing traffic signals. Some intersections will require widening for turn channelization to optimize signal operations and traffic flow. Future traffic signals, and any modifications to existing signals, will use the most modern and reliable equipment and techniques for pedestrian and motorist safety, and for efficient movement of traffic.

Justification Area growth will require future traffic signals to be installed for public safety and transportation efficiency. The precise location isn't accurately predictable. Future traffic counts and accident records will be used to prioritize specific locations in future years. This project reserves funds for future signals.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

140

RDCW26 C/W Overlay

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54134

Major Class of Work Other Enhancements
Functional Class n/a
Jenn Var Traffic & Roads Operations

Council District(s) 10 ..
Project Type 2B

Resp. Org 1695
Supervisor Eagan
Project Mngr Eagan

Consultant N/A

TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	15,471	0	0	0	0	0	0	0	0	15,471
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	13,499,430	6,537,252	4,058,000	7,499	7,761	8,033	8,314	8,605	44,270,000	64,306,682
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	2,550,000	0	0	0	0	0	2,550,000	2,550,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	1,668,363	365,884	0	0	0	0	0	0	0	2,034,247
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	1,961,237	961,363	0	0	0	0	0	0	0	2,922,600
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	17,144,502	7,864,499	6,608,000	7,499	7,761	8,033	8,314	8,605	46,820,000	71,829,001
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-356,501	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	8,221,000	6,608,000	0	0	0	0	0	6,608,000	
39782 P Contrbtn-County Road Fund	0	0	0	7,499	7,761	8,033	8,314	8,605	40,212,000	
49999 A Local - Prior Revenue	17,144,502	0	0	0	0	0	0	0	0	
Annual Revenue Total	17,144,502	7,864,499	6,608,000	7,499	7,761	8,033	8,314	8,605	46,820,000	

Scope Overlay of additional new pavement on county roads based on an assessment of a road's current condition identified through the road condition management information system.

Justification Overlay extends the life span of existing roadways.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

141

RDCW27 Road Related Annexation Incentives

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54256

Major Class of Work Non Capital Improvement

Council District(s) 10 ..

Functional Class n/a

Project Type 4D

Jenn Var

Traffic & Roads Operations

TBM # n/a

Resp. Org 1695

Consultant ..

Length in Miles n/a

Supervisor Osborne
Project Mngr Osborne

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	70,000	0	0	0	0	0	0	0	70,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	70,000	0	0	0	0	0	0	0	70,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	70,000	0	0	0	0	0	0	0	0
39782 A Contrbtrn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	70,000	0	0	0	0	0	0	0	0

Scope Preliminary location of Road Fund dollars made available due to project cancellations

Justification Per policy direction.

Budget Status

King County Road Services Division 2006 Adopted CIP Ver A

142

RDCW28 Non-Motorized Improvements

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54257
Resp. Org 1695
Supervisor Chang
Project Mngr Chang

Major Class of Work Non Motor Vehicle Proj.
Functional Class n/a
Jenn Var Safety
Consultant ..

Council District(s) 10
Project Type 3B
TBM # n/a
Length in Miles n/a

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	2,000	0	0	0	0	0	0	0	2,000
003 Construction	683,596	924,011	402,000	1,706	1,613	1,828	1,892	1,789	9,230,000	10,837,607
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	167,856	517,000	536	554	574	594	615	3,390,000	3,557,856
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	603,774	451,457	550,000	0	0	0	0	0	550,000	1,605,231
008 Co. Forces Acq. R/W	29	0	0	0	0	0	0	0	0	29
009 Const/Admin Engineer	154,320	178,044	0	0	0	0	0	0	0	332,364
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,441,720	1,723,368	1,469,000	2,242	2,167	2,402	2,486	2,404	13,170,000	16,335,088
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-445,951	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	2,169,319	1,469,000	0	0	0	0	0	1,469,000	
39782 P Contrbtn-County Road Fund	0	0	0	2,242	2,167	2,402	2,486	2,404	11,701,000	
49999 A Local - Prior Revenue	1,441,720	0	0	0	0	0	0	0	0	
Annual Revenue Total	1,441,720	1,723,368	1,469,000	2,242	2,167	2,402	2,486	2,404	13,170,000	

Scope Pedestrian safety and school walkway and safety needs are funded by this countywide program. Each year, King County staff work directly with each school district to identify, prioritize, and construct safety projects in the immediate vicinity of primary and secondary schools. This program also addresses other pedestrian improvement needs to improve safety and mobility for the non-motorized public along King County roadways.

Justification Most major projects within unincorporated King County focus on improving or constructing facilities for the motoring public. As a result, smaller projects such as a sidewalk segment to complete a missing link, paved pathways, or gravel walkways simply cannot compete effectively for the limited funding available. Recognizing this need, King County created this countywide program to focus specifically on pedestrian safety and school walkway and safety needs.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

143

RDCW29 Drainage and Fish Passage Restoration Progra Countywide

Fund	Dept	Function	Service	Program	Major Class of Work	Environmentally Related	Council District(s)	10	..
3860	0737	54100	54157	54292	Functional Class	n/a	Project Type	2C	
Resp. Org	5628				Jenn Var	Drainage / Fish Passage	TBM #	n/a	
Supervisor	Overton				Consultant		Length in Miles	n/a	
Project Mngr	Tung/Creegan								

Option		Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 - 2011	Option Total
					2007	2008	2009	2010	2011		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	2,000	0	0	69	71	74	76	290,000	292,000
003	Construction	0	1,498,500	0	536	1,366	1,701	1,760	1,822	7,185,000	8,683,500
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	428,000	80,000	304	430	445	460	477	2,196,000	2,624,000
008	Co. Forces Acq. R/W	0	25,000	0	0	20	21	21	22	84,000	109,000
009	Const/Admin Engineer	0	306,500	0	0	240	249	258	267	1,014,000	1,320,500
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	2,260,000	80,000	840	2,125	2,487	2,573	2,664	10,769,000	13,029,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782	A Contrbtn-County Road Fund	0	2,260,000	80,000	0	0	0	0	0	80,000	
39782	P Contrbtn-County Road Fund	0	0	0	840	2,125	2,487	2,573	2,664	10,689,000	
Annual Revenue Total		0	2,260,000	80,000	840	2,125	2,487	2,573	2,664	10,769,000	

Scope This program is to preserve and restore roadway drainage infrastructure, address roadway flooding, slope failures, and environmental issues affecting King County roadways.

Justification The projects are typically generated by citizen complaint, or King County staff and are usually of emergency nature. The potential for damage claims, a litigation and delay cost requires immediate resolution. Project construction will be assigned to County force or competitively bid in compliance with Section 815 of the County Charter. . Some projects are required to comply with RCW 75.020.060, having fishways in dams and removal of obstructions to fish passage.

Budget Status Project is ongoing.

King County Road Services Division 2006 Adopted CIP Ver A

144

RDCW30 Short Span Bridge Program

Countywide

Fund Dept Function Service Program
3860 0737 54100 54157 54293

Major Class of Work Bridge Replacement

Council District(s) 10 ..

Functional Class n/a

Project Type 2B

Jenn Var Bridge

TBM # n/a

Resp. Org 5626

Consultant

Length in Miles n/a

Supervisor Lane
Project Mngr Lane

Option	Prior Years Expenditures	2005 Budget	2006 Adopted	***** in thousands of dollars *****					Total 2006 -2011	Option Total
				2007	2008	2009	2010	2011		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	29	0	31	60,000	60,000
003 Construction	0	0	0	0	0	0	1,259	0	1,259,000	1,259,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	155,250	0	0	0	405	126	434	965,000	1,120,250
008 Co. Forces Acq. R/W	0	0	0	0	0	29	0	31	60,000	60,000
009 Const/Admin Engineer	0	0	0	0	0	0	472	0	472,000	472,000
010 Conceptual Design	0	5,750	0	0	0	0	0	0	0	5,750
Annual Project Total	0	161,000	0	0	0	463	1,857	496	2,816,000	2,977,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	161,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	463	1,857	496	2,816,000	
Annual Revenue Total	0	161,000	0	0	0	463	1,857	496	2,816,000	

Scope This program provides for the systematic removal, demolition, and/or replacement of the County's deficient short span bridges. Most of the inventory of short span bridges are founded on decaying timber members or shallow concrete footings. 120 bridges meet the short span criteria (span is less than 20 feet), which precludes them from being eligible for federal BRAC grants.

Justification Many of the 120 bridges that meet the short span criteria are experiencing serious foundation deficiencies. The deficiencies typically include undermining of shallow concrete footings by active river scour or rot in timber foundation members (piles and caps). The bridges are typically over 50 years old and are reaching the end of their useful life.

Budget Status Project is ongoing.

King County Road Services Division

2006 Adopted Budget - Option totals A

Option	Prior years	Existing	2006	***** in thousands of dollars *****					Totals	Option Total
	Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 - 2011	
001 Design Prelim. Eng.	651,259	207,012	213,000	210	210	216	216	216	1,281,000	2,139,271
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	382,659	326,341	0	500	0	0	0	0	500,000	1,209,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	130,000	50,000	0	0	0	0	0	50,000	180,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	50	0	0	0	0	50,000	50,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Proposed	1,033,918	663,353	263,000	760	210	216	216	216	1,881,000	3,578,271
001 Design Prelim. Eng.	49,469,241	15,631,900	513,000	288	1,351	100	718	100	3,070,000	68,171,141
002 Acquisition of R/W	34,581,899	8,390,297	-1,786,000	5,212	5,973	2,461	371	168	12,399,000	55,371,196
003 Construction	117,069,126	60,186,922	23,574,000	37,786	22,051	42,608	30,760	27,293	184,072,000	361,328,048
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	5,433,309	15,903,000	9,114	7,441	7,560	9,226	9,351	58,595,000	64,028,309
006 1% for Art	498,507	101,000	125,000	7	71	100	27	68	398,000	997,507
007 County Force Design	74,593,849	17,982,975	2,139,000	4,047	4,639	4,726	3,844	2,490	21,885,000	114,461,824
008 Co. Forces Acq. R/W	5,711,585	1,487,824	-71,000	344	410	254	110	53	1,100,000	8,299,409
009 Const/Admin Engineer	27,283,196	11,956,984	5,737,000	5,962	3,593	3,749	4,085	4,584	27,710,000	66,950,180
010 Conceptual Design	9,119,386	3,399,264	383,000	84	486	90	93	96	1,232,000	13,750,650
Proposed	318,326,788	124,570,475	46,517,000	62,844	46,015	61,648	49,234	44,203	310,461,000	753,358,263
	319,360,706	125,233,828	46,780,000	63,604	46,225	61,864	49,450	44,419	312,342,000	756,936,534

King County Road Services Division
2006 Budget - Project totals - Version A Adopted

12/16/2005

MCW	Project	Project Name	Prior years	Existing	2006	2007	2008	2009	2010	2011	2006 - 2011
31	000590	Transport Need/Priority Array	2,337,748	165,161	-31,000	0	0	0	0	0	-31,000
10	000593	Bridge Study Timber	2,690,799	0	0	0	0	0	0	0	0
12	100102	84th Ave NE Corridor Study/Design	28,075	6,316	0	0	0	0	0	0	0
06	100103	NE 124th St - Road Raising	334,940	954,559	0	0	0	0	0	0	0
12	100105	148th Ave NE	0	129,000	259,000	0	0	0	0	0	259,000
12	100106	NE Woodinville-Duvall Rd @ Mink Rd	0	0	277,000	775	1,853	0	0	0	2,905,000
12	100108	NE Woodinville-Duvall Rd	0	0	0	0	0	0	392	1,500	1,892,000
05	100109	NE Woodinville-Duvall Rd @ 194th Ave	0	0	0	0	0	287	653	0	940,000
12	100110	Juanita-Woodinville Way NE/NE 160th S	0	0	0	0	0	0	594	2,366	2,960,000
12	100111	238th Ave NE @ NE 63rd Place	0	0	0	0	0	0	0	123	123,000
12	100206	Avondale Rd NE / Novelty Hill Rd - ITS	0	0	924,000	0	0	0	0	0	924,000
13	100208	Avondale Rd NE - Mitigation Remediation	0	0	0	0	166	0	0	0	166,000
12	100210	100th Ave NE - ITS	0	0	0	0	0	0	265	1,213	1,478,000
09	100298	York Bridge #225C	2,516,341	10,470,200	1,640,000	48	0	0	0	0	1,688,000
06	100303	Goat Hill Access and Safety	207,868	0	0	0	0	0	0	0	0
12	100306	84th Ave NE	0	0	275,000	0	0	0	0	0	275,000
04	100389	NE 124th St - Ph II	23,713,339	2,682,395	-983,000	0	0	0	0	0	-983,000
01	100395	Lakepointe Drive	26,954	0	0	0	0	0	0	0	0
05	100397	NE Woodinville-Duvall Rd	1,650,872	0	0	0	0	0	0	0	0
05	100498	Juanita-Woodinville Way NE - Ph II	849,135	0	0	0	0	0	0	0	0
05	100701	NE 133rd St	48,343	2,209,657	-2,201,000	0	0	0	0	0	-2,201,000
05	100799	NE Woodinville-Duvall Rd @ Avondale	1,138,302	488,698	0	0	0	0	0	0	0
05	100901	Novelty Hill Rd - Redmond	0	0	0	0	0	1,000	0	0	1,000,000
04	100992	Novelty Hill Rd	5,238,744	2,408,828	1,148,000	4,981	7,044	19,357	0	0	32,530,000
05	101088	NE 132nd St / NE 128th St	3,505,171	595,067	0	0	0	0	0	0	0

2006 Budget - Project totals - Version A Adopted

12/16/2005

MCW	Project	Project Name	Prior years	Existing	2006	2007	2008	2009	2010	2011	2006 - 2011
12	101101	238th Ave NE @ NE Union Hill Rd	332,807	1,648,193	-787,000	3,743	0	0	0	0	2,956,000
01	101289	SPAR - North Link	32,306,267	1,338,676	0	0	0	0	0	0	0
05	101296	124th Ave NE	5,093,396	845,604	0	0	0	0	0	0	0
12	101404	NE Woodinville-Duvall Rd @ 212th Ave	126,676	101,324	350,000	3,096	0	0	0	0	3,446,000
12	101496	NE 124th St Signal Interconnect	3,553,274	272,514	0	0	0	0	0	0	0
04	101591	Avondale Rd NE - Ph II	5,950,765	855,452	0	0	0	0	0	0	0
12	101704	Finn Hill Transportation Access	0	0	0	0	0	0	0	0	0
04	101791	100th Ave NE	1,399,017	0	0	0	0	0	0	0	0
13	200103	NE Stossell Creek Way	7,308	392,692	-384,000	0	0	0	0	0	-384,000
12	200105	Batten Rd NE	0	208,000	-208,000	0	0	0	0	0	-208,000
34	200106	Lake Alice Rd SE - Culvert Replacement	0	0	776,000	0	0	0	0	0	776,000
09	200107	Rutherford Slough Bridge #920A - Short	0	0	72,000	931	0	0	0	0	1,003,000
09	200108	Patterson Creek Bridge #180L	0	0	0	0	255	355	0	2,077	2,687,000
09	200200	Harris Creek Bridge #5003	1,970,752	1,779,942	86,000	22	0	0	0	0	108,000
01	200202	SE Middle Fork Snoqualmie River Rd	323,255	255,745	43,000	33	57	24	0	0	157,000
12	200205	NE Big Rock Rd	0	259,000	-250,000	0	0	0	0	0	-250,000
34	200206	396th Dr SE - Culvert Replacement	0	0	0	440	0	0	0	0	440,000
09	200207	CW Neal Bridge #249A - Short Span	0	0	66,000	753	0	0	0	0	819,000
09	200208	Bandaret Bridge #493B	0	620,000	359,000	826	3,236	0	0	0	4,421,000
10	200294	Meadowbrook Bridge #1726A	2,104,284	5,622,799	0	0	0	0	0	0	0
04	200295	228th Ave SE / NE - Ph I	15,397,884	0	0	0	0	0	0	0	0
12	200301	Novelty Hill Rd @ West Snoqualmie Vall	347,110	554,933	0	0	0	0	0	0	0
09	200306	Patterson Creek Bridge #344A - Short Sp	0	0	0	319	884	0	0	0	1,203,000
09	200308	May Creek Bridge #5005	0	0	615,000	0	0	729	0	2,029	3,373,000
09	200394	Tolt Bridge #1834A	2,923,051	1,129,667	19,934,000	0	0	0	0	0	19,934,000
34	200399	Tuck Creek	85,108	0	0	0	0	0	0	0	0

2006 Budget - Project totals - Version A Adopted

12/16/2005

MCW	Project	Project Name	Prior years	Existing	2006	2007	2008	2009	2010	2011	2006 - 2011
09	200406	Patterson Creek Bridge #5024A - Short S	0	0	0	263	732	0	0	0	995,000
10	200408	NE Woodinville-Duvall Bridge #1136B	0	0	0	0	307	819	0	0	1,126,000
09	200498	Edgewick Bridge #617B	5,809,317	1,026,683	0	0	0	0	0	0	0
34	200506	Brockway Creek at SE Reinig Rd - Culve	0	0	445,000	0	0	0	0	0	445,000
12	200508	Issaquah-Hobart Rd	0	0	0	0	111	413	0	0	524,000
05	200599	NE Woodinville-Duvall Rd @ W. Snoqu	231,758	189,242	0	0	0	423	529	0	952,000
09	200600	Kelly Rd-Cherry Creek Bridge #5008	88,893	0	0	0	0	0	0	0	0
09	200604	Wagners Bridge #364B	255,380	372,620	229,000	2,082	0	0	0	0	2,311,000
34	200799	Ripley Lane	416,932	243,067	0	0	0	0	0	0	0
32	200804	SE Newport Way Sidewalks	179,144	0	0	0	0	0	0	0	0
04	200891	Coal Creek Parkway	2,307,270	7,550,315	1,000,000	0	0	0	0	0	1,000,000
32	200904	Cadman Sewer Connection	238,673	54,327	0	0	0	0	0	0	0
09	200994	Mount Si Bridge #2550A	1,750,386	3,037,032	1,792,000	13,722	1,164	57	0	0	16,735,000
04	200997	Sahalee Way NE	967,673	10,411	0	0	0	0	0	0	0
12	201101	NE 124th St @ W. Snoqualmie Valley	383,805	226,195	-214,000	0	0	253	1,814	0	1,853,000
34	201296	East Lake Sammamish Pkwy SE @ NE 7t	133,743	382,116	0	0	0	0	0	0	0
01	201300	SE Issaquah Bypass Rd	1,529,707	470,293	0	0	0	0	0	0	0
04	201597	SE Issaquah-Fall City Rd - Ph III	274,369	2,292,907	-1,035,000	0	0	0	0	0	-1,035,000
04	201896	150th Ave SE	1,015,537	1,819,072	0	0	0	0	0	0	0
10	202004	Norman Bridge #122P	612,162	87,838	0	0	0	0	0	0	0
34	202197	SE Duthie Hill @ Issaquah-Fall City Rd	566,023	1,272,976	-1,272,000	0	0	0	0	0	-1,272,000
06	300101	Quartermaster Harbor Seawall	168,709	214,290	-155,000	0	0	0	0	0	-155,000
06	300103	North Highline Quick Response Projects	273,926	12,907	0	0	0	0	0	0	0
14	300104	Green River Bridge #3216 - Painting	5,620	86,380	318,000	0	0	0	0	0	318,000
01	300105	Traffic Equipment & Storage Building	0	130,000	50,000	550	0	0	0	0	600,000
03	300106	Quartermaster Dr Seawall - Reconstructio	0	0	0	0	0	0	0	0	0

2006 Budget - Project totals - Version A Adopted

12/16/2005

MCW	Project	Project Name	Prior years	Existing	2006	2007	2008	2009	2010	2011	2006 - 2011
03	300107	Chautauqua Beach Seawall	0	0	0	0	0	0	0	0	0
12	300108	S. 277th St - ITS	0	0	0	0	887	0	0	0	887,000
14	300111	Dockton Seawall - north half	0	0	0	0	0	0	594	3,074	3,668,000
09	300197	South Park Bridge #3179	4,463,025	2,291,292	832,000	0	0	10,355	0	0	11,187,000
05	300202	SE 312th St	328,561	0	0	0	0	0	0	0	0
12	300205	SE 304th St @ 124th Ave SE	0	369,000	638,000	2,237	0	0	0	0	2,875,000
03	300206	West Valley Highway Corridor Study	0	0	207,000	1,499	0	0	0	0	1,706,000
12	300207	S. 132nd St - Roundabout	0	0	0	500	0	0	0	0	500,000
14	300208	Dockton Seawall - south half	0	0	0	0	1,973	941	11,877	1,106	15,897,000
12	300211	Vashon Hwy SW @ SW Cemetery Rd	0	0	0	0	0	0	0	123	123,000
32	300298	Dockton Rd SW - Seawall	1,779,604	0	0	0	0	0	0	0	0
06	300301	1st Ave S. - Urban Retrofit	319,026	1,180,974	0	0	0	0	0	0	0
12	300303	Rainier Ave S.	156,537	143,463	0	0	0	0	0	0	0
12	300306	S. 128th St	0	0	140,000	0	0	0	0	0	140,000
12	300308	Peasley Canyon Rd @ Peasley Canyon W	0	0	0	0	177	390	0	0	567,000
12	300406	28th Ave SW	0	0	200,000	0	0	0	0	0	200,000
06	300504	Park Lake Homes Roadway Improvement	0	0	0	0	0	0	0	0	0
12	300505	S. 133rd St / S. 132nd St	0	259,000	100,000	0	0	0	0	0	100,000
12	300506	Military Rd S.	0	0	225,000	0	0	0	0	0	225,000
12	300599	Des Moines Memorial Dr S.	2,593,860	2,664,297	0	0	0	0	0	0	0
12	300604	Military Rd S. @ S. 272nd St	73,403	1,158,597	752,000	0	0	0	0	0	752,000
12	300605	16th Ave SW - Sidewalks	0	1,190,000	0	0	0	0	0	0	0
34	300606	Mileta Creek @ Dockton Rd SW - Culver	0	0	41,000	429	0	0	0	0	470,000
34	300706	Ham Lake Outlet @ 156th Ave SE - Culv	0	0	83,000	482	0	0	0	0	565,000
12	300800	42nd Ave S. @ S. 272nd St	695,754	0	0	0	0	0	0	0	0
06	300802	West Hill Quick Response Projects	870,671	1,279,329	0	0	0	0	0	0	0

2006 Budget - Project totals - Version A Adopted

12/16/2005

MCW	Project	Project Name	Prior years	Existing	2006	2007	2008	2009	2010	2011	2006 - 2011
10	300988	South Park Bridge #3179 - Maintenance	2,424,620	396,853	-310,000	0	0	0	0	0	-310,000
12	301204	S. 296th St @ 51st Ave SE	46,913	411,087	0	0	567	0	0	0	567,000
12	301304	SE 320th St @ 124th Ave SE	11,319	378,681	40,000	0	0	0	0	0	40,000
34	301804	Normandy Park Culvert Emergency Repa	50,000	0	0	0	0	0	0	0	0
03	400102	Wynaco Bridge #3194	1,752,907	20,390	0	0	0	0	0	0	0
12	400105	144th Ave SE	0	208,000	100,000	0	0	0	0	0	100,000
12	400106	140th Ave/Way SE -ITS	0	0	533,000	0	0	0	0	0	533,000
12	400107	Landsburg Rd SE @ Kent-Kangley Rd	0	0	0	171	377	0	0	0	548,000
12	400109	148th Ave SE @ SE 224th St	0	0	0	0	0	287	653	0	940,000
13	400111	Whitney Hill Bridge #3027 - Mitigation	0	0	0	0	0	0	0	153	153,000
06	400197	140th Ave SE @ SE Petrovitsky Rd	1,029,353	2,667,823	-1,501,000	0	0	0	0	0	-1,501,000
31	400199	Renton Buildings - Paint	143,986	14	0	0	0	0	0	0	0
12	400206	124th Ave SE	0	0	300,000	0	0	0	0	0	300,000
34	400207	Little Soos Creek at SE 240th St - Culvert	0	0	0	129	277	0	0	0	406,000
13	400209	140th Ave / Way SE - Mitigation Remedi	0	0	0	187	0	0	0	0	187,000
06	400301	SE 208th St @ 105th Pl SE	342,802	281,198	362,000	1,576	0	0	0	0	1,938,000
06	400303	Auburn ITS Program	0	500,000	0	0	0	0	0	0	0
34	400306	Carey Creek Tributary - Culvert	0	0	817,000	0	0	0	0	0	817,000
10	400395	Cedar Mount Bridge #3165	7,668,692	5,564	0	0	0	0	0	0	0
12	400400	SE Petrovitsky Rd ITS	2,517,375	1,870,624	0	0	0	0	0	0	0
09	400600	Berrydale Overcrossing #3086OX	326,385	112,616	0	0	222	230	612	2,591	3,655,000
04	400698	Benson Rd SE (SR-515) @ SE Carr Rd	1,831,885	1,194,964	-1,000,000	0	0	0	0	0	-1,000,000
12	400800	116th Ave SE @ SE 208th St	417,533	0	0	0	0	0	0	0	0
04	400898	SE Carr Rd	1,544,628	32	0	0	0	0	0	0	0
12	401004	124th Ave SE @ SE 192nd St	172,724	2,844,276	-1,656,000	652	941	0	0	0	-63,000
13	401098	Lower Newaukum Creek Restoration	293,305	-78	0	0	0	0	0	0	0

2006 Budget - Project totals - Version A Adopted

12/16/2005

MCW	Project	Project Name	Prior years	Existing	2006	2007	2008	2009	2010	2011	2006 - 2011
12	401104	SE 128th St @ 196th Ave SE	134,544	1,118,456	-900,000	107	587	574	2,545	0	2,913,000
04	401195	140th Ave SE	20,275,523	351,203	0	0	0	0	0	0	0
09	401288	Elliott Bridge #3166 - w/approaches	10,099,629	8,153,702	0	0	0	0	0	0	0
13	401498	Taylor Creek Relocation	494,752	205,248	0	0	0	0	0	0	0
05	401595	SE 192nd St	3,835,680	1,308,585	339,000	0	0	0	0	0	339,000
04	500298	S. 277th St	13,373,144	3,788,856	0	0	0	0	0	0	0
..	700005	Road Maintenance Pit Site Improvements	0	272,000	0	0	0	0	0	0	0
06	800101	Renton Bldg Bond Debt Retirement	651,259	207,012	213,000	210	210	216	216	216	1,281,000
31	800201	CIP Bond Debt Payment	7,394,737	3,698,500	3,697,000	3,697	3,700	3,700	5,303	5,303	25,400,000
31	800205	HUD Debt Payment	0	360,000	360,000	360	360	360	360	360	2,160,000
31	999386	Cost Model Contingency- 386	0	3,177,317	2,587,000	2,678	2,772	2,869	2,969	3,073	16,948,000
31	999998	Roads CIP Grant Contingency Project	0	1,306,541	5,000,000	0	0	0	0	0	5,000,000
12	RDCW02	C/W Railroad Xing	657,009	4,991	46,000	47	49	51	53	54	300,000
12	rdcw03	Corridor Studies	2,194,382	309,846	-166,000	100	100	100	100	100	334,000
12	RDCW04	C/W Guardrail Program	9,537,144	1,624,786	1,358,000	1,783	1,068	1,105	980	1,183	7,477,000
14	RDCW05	C/W Bridge Studies	488,595	238,689	-207,000	0	0	0	0	0	-207,000
12	RDCW07	Intelligent Traffic Management Systems (705,141	2,028,859	-1,222,000	16	17	17	18	18	-1,136,000
13	RDCW09	Fish and Habitat Restoration Program	4,708,565	445,714	0	0	0	0	0	0	0
14	RDCW10	C/W Bridge Seismic Retrofit	16,900,572	1,639,259	168,000	617	468	0	0	0	1,253,000
11	RDCW11	Bridge Priority Maintenance	4,718,784	613,481	662,000	396	494	715	403	418	3,088,000
03	RDCW12	County Wide 3R	3,206,050	212,093	0	0	0	0	0	0	0
31	RDCW14	Project Formulation	6,726,355	790,353	431,000	328	397	436	378	419	2,389,000
31	RDCW15	RID/LID Participation	260,083	1,250,460	222,000	84	325	90	347	96	1,164,000
13	RDCW16	Permit Monitoring & Remed.	2,198,625	430,241	466,000	482	499	516	534	553	3,050,000
31	RDCW17	Agreement with Other Agencies	4,683,982	1,679,631	475,000	492	509	527	545	564	3,112,000
34	RDCW18	C/W Drainage Project	11,976,336	44,925	0	0	0	0	0	0	0

2006 Budget - Project totals - Version A Adopted

12/16/2005

MCW	Project	Project Name	Prior years	Existing	2006	2007	2008	2009	2010	2011	2006 - 2011
12	RDCW19	C/W Signals	9,966,108	993,124	1,053,000	1,180	1,387	1,283	1,486	1,538	7,927,000
13	RDCW21	Stormwater Retrofit Program	316,007	0	0	0	0	0	0	0	0
06	RDCW26	C/W Overlay	17,144,502	7,864,499	6,608,000	7,499	7,761	8,033	8,314	8,605	46,820,000
31	RDCW27	Road Related Annexation Incentives	0	70,000	0	0	0	0	0	0	0
32	RDCW28	Non-Motorized Improvements	1,441,720	1,723,368	1,469,000	2,242	2,167	2,402	2,486	2,404	13,170,000
13	RDCW29	Drainage and Fish Passage Restoration Pr	0	2,260,000	80,000	840	2,125	2,487	2,573	2,664	10,769,000
09	RDCW30	Short Span Bridge Program	0	161,000	0	0	0	463	1,857	496	2,816,000
			319,360,706	125,233,828	46,780,000	63,604	46,225	61,864	49,450	44,419	312,342,000

2006 Adopted A

Budget - Revenue totals for Fund 3850

		Prior years	Existing	2006	***** in thousands of dollars *****					Totals	Source Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006-2011	
30800	Beg Unencumbered Fund Bal	0	49,339	0	0	0	0	0	0	0	49,339
39782	Contrbtrn-County Road Fund	0	614,000	263,000	760	210	216	216	216	1,881,000	2,495,000
49999	Local - Prior Revenue	889,932	0	0	0	0	0	0	0	0	889,932
		889,932	663,339	263,000	760	210	216	216	216	1,881,000	3,434,271

Budget - Revenue totals for Fund 3860

		Prior years	Existing	2006	***** in thousands of dollars *****					Totals	Source Total
		Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006-2011	
30800	Beg Unencumbered Fund Bal	0	15,087,224	-1,915,084	0	0	0	0	0	-1,915,084	13,172,140
33293	Federal Forest Title III	0	0	-384,000	0	0	0	0	0	-384,000	-384,000
33341	F.A.U.S. Road Grant	0	6,346,225	8,203,746	1,877	3,324	5,930	0	1,818	21,152,746	27,498,971
33343	Federal Bridge Grant	0	17,283,716	11,103,100	14,781	1,616	839	490	2,073	30,902,100	48,185,816
33346	HEF - Hazard Elimination	0	586,479	150,000	150	150	150	150	150	900,000	1,486,479
33437	R.A.P. Road Grant.	0	1,084,787	0	2,800	0	0	0	0	2,800,000	3,884,787
33438	Urban Arterial Board	0	159,578	0	0	0	0	0	0	0	159,578
33440	Tran. Improv. Acct.	0	7,447,852	80,000	1,600	0	4,000	0	0	5,680,000	13,127,852
33833	Road Construct-Other Govt	0	4,044,500	666,053	24	22	23	61	259	1,055,053	5,099,553
34492	Non Govt Project Reim	0	155,000	-425,000	0	0	600	0	0	175,000	330,000
34495	MPS Mitigation Payment	0	6,597,719	2,325,025	3,200	1,744	2,227	1,700	1,500	12,696,025	19,293,744
36111	Investment Interest-Gross	0	500,000	300,000	300	300	300	300	300	1,800,000	2,300,000
39512	Sale of Land	0	1,400,000	0	0	0	0	0	0	0	1,400,000
39721	Contrbtrn-Surf Water Mgt.	0	0	-266,740	0	0	0	0	0	-266,740	-266,740
39782	Contrbtrn-County Road Fund	0	57,034,819	31,256,900	35,828	33,534	34,689	46,186	38,007	219,500,900	276,535,719
39787	Contrbtrn-Road Improv Dist	0	0	222,000	84	325	90	347	96	1,164,000	1,164,000
48997	Bond Principal/Interest	0	4,799,000	-4,799,000	2,200	5,000	12,800	0	0	15,201,000	20,000,000
49999	Local - Prior Revenue	266,961,801	0	0	0	0	0	0	0	0	266,961,801

2006 Adopted A

266,961,801	122,526,899	46,517,000	62,844	46,015	61,648	49,234	44,203	310,461,000	699,949,700
267,851,733	123,190,238	46,780,000	63,604	46,225	61,864	49,450	44,419	312,342,000	703,383,971

33341 F.A.U.S. Road Grant

33343 Federal Bridge Grant

100298	York Bridge #225C	A	0	6,420,366	74,000	0	0	0	0	0	74,000	6,494,366
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100389	NE 124th St - Ph II	A	0	449,972	0	0	0	0	0	0	0	449,972
200200	Harris Creek Bridge #5003	A	0	1,000,000	0	0	0	0	0	0	0	1,000,000
200208	Bandaret Bridge #493B	A	0	389,000	0	0	0	0	0	0	0	389,000
200208	Bandaret Bridge #493B	P	0	0	0	811	1,000	0	0	0	1,811	1,811
200294	Meadowbrook Bridge #1726A	A	0	4,046,063	0	0	0	0	0	0	0	4,046,063
200394	Tolt Bridge #1834A	A	0	404,557	10,000,000	0	0	0	0	0	10,000,000	10,404,557
200408	NE Woodinville-Duvall Bridge #1 F		0	0	0	0	245	655	0	0	900	900
200498	Edgewick Bridge #617B	A	0	977,612	0	0	0	0	0	0	0	977,612
200604	Wagners Bridge #364B	A	0	366,254	269,000	0	0	0	0	0	269,000	635,254
200604	Wagners Bridge #364B	P	0	0	0	1,640	0	0	0	0	1,640	1,640
200994	Mount Si Bridge #2550A	A	0	53,509	338,100	0	0	0	0	0	338,100	391,609
200994	Mount Si Bridge #2550A	P	0	0	0	12,230	93	0	0	0	12,323	12,323
300104	Green River Bridge #3216 - Painti	A	0	88,000	254,000	0	0	0	0	0	254,000	342,000
300197	South Park Bridge #3179	A	0	4,779	0	0	0	0	0	0	0	4,779
400102	Wynaco Bridge #3194	A	0	50,345	0	0	0	0	0	0	0	50,345
400600	Berrydale Overcrossing #3086OX	P	0	0	0	0	178	184	490	2,073	2,925	2,925
401288	Elliott Bridge #3166 - w/approach	A	0	2,675,172	0	0	0	0	0	0	0	2,675,172
RDCW10	C/W Bridge Seismic Retrofit	F	0	0	0	100	100	0	0	0	200	200
RDCW10	C/W Bridge Seismic Retrofit	A	0	358,087	168,000	0	0	0	0	0	168,000	526,087
			0	17,283,716	11,103,100	14,781	1,616	839	490	2,073	11,122,899	28,406,615

33346 HEF - Hazard Elimination

200301	Novelty Hill Rd @ West Snoqual	A	0	250,000	0	0	0	0	0	0	0	250,000
RDCW04	C/W Guardrail Program	A	0	186,479	0	0	0	0	0	0	0	186,479
RDCW19	C/W Signals	F	0	0	0	150	150	150	150	150	750	750
RDCW19	C/W Signals	A	0	150,000	150,000	0	0	0	0	0	150,000	300,000
			0	586,479	150,000	150	150	150	150	150	150,750	737,229

rptCIPBook_ProjRevenueAccount

0	24,241,271	19,456,846	16,808	5,090	6,919	640	4,041	19,490,344	43,731,615
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rptCIPBook_RevenueAccountTotals

0	24,241,271	19,456,846	16,808	5,090	6,919	640	4,041	19,490,344	43,731,615
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2006 Adopted A Budget - Revenue totals for Fund 3860

			Prior years	Existing	2006	***** in thousands of dollars *****					Totals	Source Total
			Expenditures	Budget	Adopted	2007	2008	2009	2010	2011	2006 - 2011	
33437	R.A.P. Road Grant.											
200200	Harris Creek Bridge #5003	A	0	732,000	0	0	0	0	0	0	0	732,000
200294	Meadowbrook Bridge #1726A	A	0	55,953	0	0	0	0	0	0	0	55,953
200498	Edgewick Bridge #617B	A	0	296,834	0	0	0	0	0	0	0	296,834
200994	Mount Si Bridge #2550A	P	0	0	0	2,800	0	0	0	0	2,800	2,800
			0	1,084,787	0	2,800	0	0	0	0	2,800	1,087,587
33438	Urban Arterial Board											
401195	140th Ave SE	A	0	159,578	0	0	0	0	0	0	0	159,578
			0	159,578	0	0	0	0	0	0	0	159,578
33440	Tran. Improv. Acct.											
100992	Novelty Hill Rd	F	0	0	0	0	0	4,000	0	0	4,000	4,000
101296	124th Ave NE	A	0	707,124	0	0	0	0	0	0	0	707,124
200891	Coal Creek Parkway	A	0	3,763,000	0	0	0	0	0	0	0	3,763,000
300205	SE 304th St @ 124th Ave SE	F	0	0	0	1,000	0	0	0	0	1,000	1,000
300206	West Valley Highway Corridor St P		0	0	0	600	0	0	0	0	600	600
300206	West Valley Highway Corridor St A	A	0	0	80,000	0	0	0	0	0	80,000	80,000
300604	Military Rd S. @ S. 272nd St	A	0	640,000	0	0	0	0	0	0	0	640,000
400400	SE Petrovitsky Rd ITS	A	0	1,160,819	0	0	0	0	0	0	0	1,160,819
500298	S. 277th St	A	0	1,176,909	0	0	0	0	0	0	0	1,176,909
			0	7,447,852	80,000	1,600	0	4,000	0	0	85,600	7,533,452
rpiCIPBook_ProjRevenueAccount			0	8,692,217	80,000	4,400	0	4,000	0	0	88,400	8,780,617

rptCIPBook_RevenueAccountTotals

0	8,692,217	80,000	4,400	0	4,000	0	0	88,400	8,780,617
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